

Town of
Waterville Valley



Annual Report 2023
For the Fiscal Year Ended
December 31, 2023



WATERVILLE VALLEY INFORMATION

"The Town at the End of the Road"

Population.....	709
Date of Incorporation.....	1829
Registered Voters.....	446
Area.....	40,811 Total Acres
*White Mountain National Forest	40,225
*Privately owned Property	585
County.....	Grafton
Governor.....	Christopher Sununu
Executive Councilor, District 1.....	Joseph Kenney
State Senator, District 3.....	Jeb Bradley
State Representative, Grafton District 4.....	Heather Baldwin
U.S. Congressman, District 2.....	Ann Kuster
U.S. Senators.....	Jeanne Shaheen, Margaret Hassan
Electric Company.....	NH Electric Cooperative 536-1800
Telephone Company.....	Spectrum 855-331-1038
	Consolidated Communications 844-968-7224
Spectrum / Time Warner Cable.....	1-888-683-1000
Waterville Valley Post Office.....	603-236-8414
Waterville Valley Recreation Department.....	603-236-4695
Waterville Valley Town Offices.....	603-236-4730
WV-DPS Police, Fire & EMS.....	603-236-8809

****FOR EMERGENCIES CALL 911****

Incorporated in 1829, Waterville Valley is a year-round resort community located in the heart of New Hampshire's White Mountain National Forest, conveniently located only 2 hours from Boston. In spring, summer, and fall, Waterville Valley is the place for hiking, fishing, biking, running, golf, tennis, carnivals, community picnics, ski swaps, ice skating, and many more outdoor pursuits. The Valley is alive in winter with its abundant ski and snowboard activities on Mt. Tecumseh, snowshoeing, indoor tennis, swimming, hockey, ice skating, and amazing cross-country skiing. In addition to the Resort, Waterville Valley is the proud home of The Waterville Valley Black & Blue Trail Smashers Ski Educational Foundation, The Waterville Valley Ice Arena, Curious George Cottage & The Margaret & H.A. Rey Center.

Town of Waterville Valley, NH



ANNUAL REPORT of the OFFICERS

**Year Ended
December 31, 2023**

On the Road to Waterville

By Rudyard K. Davies

*By the old Tecumseh mountain
buried deep in powder snow
There's a Valley there a-settin'
and it's callin' you to go.
For the cool wind's in the spruce trees
with the birch and maples bare
So they're crankin' up the engines
that will drive a double chair.*

*On the road to Waterville
'Long the Mad stream's crystal spill
Where the deep white perfect powder
Gives exhilarating thrill.*

*Though I've walked with fifty skiers
from the inns up to the base
You can see they don't start livin'
'til it's down the hill they race.
Come you back, you Eastern skiers
come you back to Waterville
Once you've felt our snow beneath you
there's nothing else that can fulfill.*

*On the road to Waterville
'Long the Mad stream's crystal spill
Where the deep white perfect powder
Gives exhilarating thrill.*

*Ship me somewhere north of Campton
where there's laughter by the burst,
Where the continental dinin'
'cludes the most delicious wurst.
For the snow's about to fall here
and it's here that you should be
Sliding down our perfect mountain
on a board they call a ski.*

*On the road to Waterville
'Long the Mad stream's crystal spill
Where the deep white perfect powder
Gives exhilarating thrill.*

TABLE OF CONTENTS

INFORMATION

Dedication & Memoria	2-3
Municipal Officers & Employees	4-5
Waterville Valley Information & Meeting Times	133

TOWN MEETING 2024

FY2024 Revenues	9
FY2024 Budget Summary	10-11
FY2024 Budget Detail	12-16
Warrant 2024	17-21
Moderator's Rules of Order	23-24
Annual Meeting Minutes 2023 (March)	25-55
Special Meeting Minutes 2023 (June)	56-60
Assessment Summary 2023 MS-1	61-66
Tax Rate Calculation 2023	67

FINANCIAL REPORTS

Tax Collector Report	68-69
Tax Rate History	70
Inventory of Town Owned Property	71
Long Term Debt, Debt Service Principal, Capital Projects List	72-73
Trustees of the Trust Funds Report	74

TOWN DEPARTMENT, BOARD & COMMITTEE REPORTS

Select Board Report	6-8
Town Clerk Report	75
Code Enforcement Activity Report	76
Planning Board Report	77
Zoning Board of Adjustment Report	78
Conservation Commission Report	79
Community Power Committee Report	80
Post Office Report	81
Osceola Library Report	82-83
Dept of Public Safety Report	84-86
Dept of Public Works Report (Highways, MSW)	87-90
Dept of Municipal Utilities Report (Water, Wastewater)	91-92
Recreation Dept. Report	93-95
School District Warrant and Annual Reports	111-131

COMMUNITY & REGIONAL REPORTS

Rey Center Report	96
WVAIA Report	97
Waterville Valley Adaptive Sports Report	98
WVBBTS Report	99
Waterville Valley Historical Society Report	100
Waterville Valley Foundation Report	101
WV Resort Association Report	102-103
Central NH Chamber of Commerce Report	104-105
CADY Annual Report	106
University of New Hampshire Cooperative Extension Report	107
Pemi-Baker Solid Waste District Report	108
NRRA Report	109
NH Executive Councilor Joe Kenney Report	110

DEDICATION OF THE 2023 ANNUAL TOWN REPORT



Margaret C. Turner

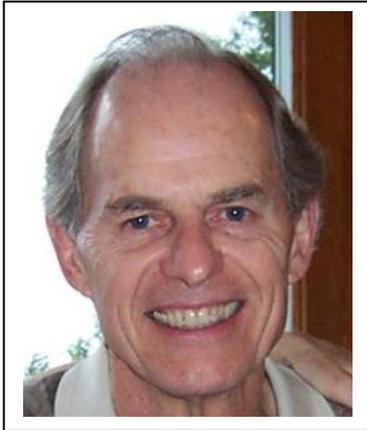
Margaret served on the Selectboard for 15 years, one of the longest tenures in modern Town history. During her service, Margaret was a source of quiet, compassionate leadership. Importantly and thankfully, her presence, perceptions, knowledge, and experience, especially and notably on personnel issues, helped steer the Board into fruitful discussions and in making good decisions for the Town. Margaret's years on the Board were times of significant community growth in many ways. Town demographics changed as the population increased from 343 to 710. Town facilities and services and staffing increased to keep pace with the growing community. Whether it was large construction projects, dealing with new and complex situations such as the COVID-19 Pandemic, or helping with personnel matters, Margaret was always there providing thoughtful guidance and support to help ensure the Town's success and improvement.

Over her 15-year tenure, Margaret represented the voice of hundreds of Watervillians, always bringing to bear her judgment on how best to convert those voices into action to serve, protect, and advance the interests of the Town and its residents. Margaret continues to serve the Town as Selectboard emerita, helping with personnel decisions when asked, and is offering in March 2024 to serve as one of the Town's Supervisors of the Checklist, a six-year term of office. Her devotion to the Town remains nonpareil.

In recognition of her commitment and hard work for the residents, property owners and guests of Waterville Valley, we dedicate this Annual Report to Margaret C. Turner.

Memoria 2023

This *Memoria* is intended to honor the lives of the listed individuals. We would also like to remember anyone lost who is not listed and respectfully honor their impact on their families, friends, and our community.



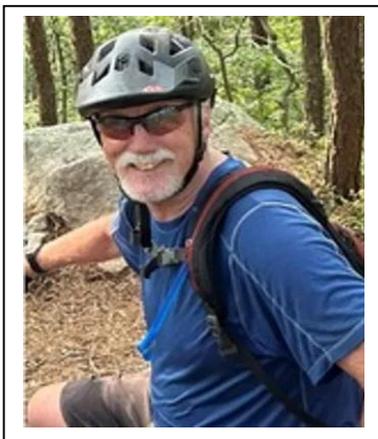
Eduardo "Ed" Roberts

Eduardo "Ed" Roberts passed away peacefully in his sleep at his home in Waterville Valley NH at the age of 79. Born in Buenos Aires, Argentina, he was one of six children. Ed received his undergraduate degree from MIT in 1965, where he continued with his love of sports as member of the ski team, then went on to receive his master's degree. During his time at MIT, Ed met his wife of 47 years, the late Cynthia "Cindy" (Dullea) Roberts. They were married in 1967 in Peabody MA, and later settled in Buenos Aires, Argentina to raise eight children. Ed spent most of his career as a General Manager for the "La Corona" sugar mill located in the province of Tucumán where the family spent many memorable family vacations. In 1990, Ed and Cindy returned to United States and a few years later moved to Waterville Valley NH. Ed had a passion for sports, and was an avid skier, golfer, and tennis player. He enjoyed travelling, spending time with his large family and hosting "Campo Roberts" every July for his grandchildren. His strong faith was a constant during the ups and downs of his life, and he remained actively involved with Holy Trinity Parish throughout his years in NH. Ed always shared his warm smile and conversation to all who he met.



Anna McIntyre

Anna M. McIntyre, 91, of Moultonborough, formerly of Deerfield, Waterville Valley, New Hampshire, and Eva Beach, Hawaii passed away peacefully at home surrounded by loved ones on August 9, 2023. She earned her RN from Saint Luke's Hospital New York, New York School of Nursing, where she met her husband of 48 years, Captain James A. McIntyre. Anna had a long and legendary life of accomplishments. Anna was probably the most influential woman in the history of international snow sports racing. In a sport dominated by men, she became the world's first certified woman International Ski and Snowboard Federation (FIS) Chief of Race, and for almost a decade was the only woman who regularly oversaw international ski competitions. She worked all 11 World Cup Ski Races held at Waterville Valley and was the FIS Chief of Race for 9 races, including the World Cup Finals in 1991. Anna was also the first woman certified as a Registered Maine Guide. She was an avid outdoorswoman and hunter. To say Anna was a legend would be an understatement. She was a force of nature to all her knew her. Waterville Valley is fortunate to have had Anna in our community for many years. We were lucky she called Waterville Valley home and for many of us we are lucky our paths crossed so many times. It was a life well lived.



Paul Rockwood

Paul Kevin Rockwood, aka "Paul the Pilot", of Waterville Valley, New Hampshire, formerly of Centerville, MA passed away July 17th, 2023 after suffering a fatal heart attack while doing what he loved to do: riding the trails on Cape Cod mountain biking. He was 58 years old. An avid mountain biker, skier, and Jeep® aficionado, Paul reveled in living in the Valley over at Tripyramid and was a frequent visitor at Legends 1291 Sports Bar and Grille. In fact, Paul was the last customer ever served at Legends on March 13, 2020. Paul's aviation career began at the Marston Mills Airport where he towed banners and was a flight instructor. From there his career took him to Alaska where he flew in very challenging conditions. Then back to the Cape to fly for Cape Air until he landed his dream job with NetJets. He flew for NetJets for over 23 years. Paul had many interests outside of work. Most of them involved fast turns and difficult climbs! As a youth Paul was a very good BMX racer. This love for bicycles carried into adulthood. Paul was an avid mountain biker and skier and loved a good challenge. One of his greatest joys was sharing his mountain biking and skiing experiences with his friends and family. Paul had many interests outside of work. Most of them involved fast turns and difficult climbs. Paul was all about the experience, visit new places, try new things and never eat at a chain restaurant. He was always the voice of encouragement and first to lend a hand. His enthusiasm for adventure was contagious. He will be missed by many!

TOWN OF WATERVILLE VALLEY MUNICIPAL OFFICERS

SELECTBOARD

Richard A. Rita, Chair 2024
Robert Fries, Vice Chair 2025
Wendi Rathgeber, Member 2026

Moderator	Patricia Furgal	2024
Town Clerk	Terry Waite	2026
Deputy Town Clerk	Reggie Breeckner	Appointed
Treasurer	Jeffrey Webb	Appointed
Town Manager	Mark F. Decoteau	Appointed
Tax Collector	Mark F. Decoteau	Appointed
Forest Fire Warden	David Noyes	Appointed
Deputy Fire Warden	Christopher Hodges	Appointed
Deputy Fire Warden	Jeff Dropkin	Appointed
Deputy Fire Warden	Patrick Payer	Appointed
Health Officer	David Noyes	Appointed
Deputy Health Officer	Patrick Payer	Appointed
Building Inspector/Code Enforcement	David Noyes & Chris Hodges	Appointed

SUPERVISORS OF THE CHECKLIST

Cheryl Moak 2024 Robin Aronson 2026 Jean Mullen 2028

LIBRARY TRUSTEES

Rebecca Hastings 2026 Gretchen Williams 2024 Cheryl Moak 2025

CONSERVATION COMMISSION

Irit Levy, Chairman 2025

Jennie Lucas, Vice Chair 2024	Cyndy Piekos 2025	Rebecca Hastings 2025
John Recine, <i>Ex officio</i>	Alternates	Charles Hastings 2025
Paul Ricotta 2026		Patrick Marr 2024

PLANNING BOARD

John Recine, Chair 2026

Nancy Goldston-Knight, Vice Chair 2025	Rich Rita, <i>Ex officio</i>
William Spence, Secretary 2024	Mike Koppel 2025
Kathy Brennan 2026	Morgan Diehm 2026
Alternates	
Rick Smith 2026	Margaret Turner 2024 Rob Wilson 2025 Alan Berko 2025

TRUSTEES OF THE TRUST FUNDS

Amy Saulnier, Chair 2024

William Spence 2025 Deborah Wenger 2026

ZONING BOARD OF ADJUSTMENT

Jean Mullen, Chairman 2025

Paul Saulnier, Vice Chair 2024	Barry Fish 2024
Barbara Prendergast, Clerk 2026	Tom Myrick 2024
Alternates	
Patricia Gaudette 2024	Vacancy 2025 Cyndy Piekos 2026

COMMUNITY POWER COMMITTEE

Kimberly Rawson	Linda Coleman	Terry Roper	Irit Levy
Kelly Cannon	Alan Berko	David McCabe	Tom Prendergast

TOWN OF WATERVILLE VALLEY MUNICIPAL EMPLOYEES AND VOLUNTEERS

TOWN OFFICE

Mark F. Decoteau – Town Manager / Tax Collector
Stephen Royer – Administrative Services Manager

Sharon Charron –Town Clerk Assistant / Executive Secretary / Deputy Tax Collector
Judy Rolfe – Bookkeeper / Benefits Coordinator
Alisha Harrington – Administrative Assistant / Land Use Assistant

POST OFFICE

Toni Stewart, CPU Manager

Kali Foley, CPU Assistant
Kathleen Patchen, CPU Assistant

PUBLIC WORKS DEPARTMENT

Megan Boobar, Director of Public Works

Jason Fallman – Maintenance Tech	Nate Forbes – DPW Laborer
Michael White – SW Laborer	Samuel Kraft – DPW Laborer
Jennifer Davis – SW Laborer	Dale Merrill – Buildings/Grounds

WATER/WASTEWATER DEPARTMENT

Dylan Tucker – Director of Municipal Utilities

Richard Tucker – WW Operator	Brad Tallent – Water Operator
Steve Oosterman – WW Operator	Kristopher Maclean – Water Operator

RECREATION DEPARTMENT

Brooke Wakefield, Director

Sondra Jones, Recreation Program Manager	Tyler Durham, Adventure Program Manager
--	---

DEPARTMENT OF PUBLIC SAFETY

David Noyes, Director, Fire Chief, EMD
Patrick Payer, Deputy Director, Police Chief

FULL-TIME STAFF

James Chapin, Fire Captain, Paramedic	Joe Nericcio, Police Officer, Firefighter, AEMT
Colby Morrison, Police Sergeant, EMT	Zach Moylan, Police Corporal, EMT
Joe Lacasse, Police Officer, Firefighter, EMT	Amanda Phelps, Police Officer

PART-TIME / CALL / PER DIEM STAFF

Jeffrey Dropkin, Assist. F.C. (RET), Paramedic	Chris Hodges, Director (RET), Call Dep. FC, AEMT
John T Katsirebas, Police Captain (RET), Prosecutor, EMT	Rob Diem, Fire/EMS Call Lieutenant, Paramedic
James Sullivan, Police Officer, EMT	Andrew Pettit, Firefighter, AEMT
Paul Piscitelli, Firefighter, EMT	Robert Buckley, Firefighter, EMT
Jamie Tuttle, Firefighter, Paramedic	Cody Mackay, Police Office, Firefighter, EMT
Jeff Hayes, EMT	Mark Roland, Firefighter, EMT
Andrew Howe, Engineer, Paramedic	

2023 Selectboard Annual Report

Overview Of 2023

Continuing the post-pandemic trend, in 2023 Waterville Valley grew in population with total residents numbering 710 by the end of the year. Additionally, our non-resident second/vacation home population has also seen a notable increase as two major condominium developments finish up and two new single-family homes were built. All this population and building increases have occurred in the less than 500 acres of privately owned land.

Due to the continued growth, 2023 continued the trend of increases in municipal service requests and demands on the Town's facilities practically year-round. Police calls were up 57% on a whole host of issues, including an increase in more serious crimes. EMS calls were at record highs and it's no longer unusual to hear our fire apparatus on the roads during weekends. Wastewater treatment was up 3,160,000 gallons year over year. Road use continued to be high when compared to the past as we saw nearly 70,000 vehicles enter the Valley over the last quarter of the year. Businesses experienced parking shortfalls and insufficient public rest room facilities. And, not least, the Town's Recreation Department was oversubscribed to its popular programs such as summer camps and pickleball.

State mandates and the weather also seriously impacted Town services in 2023. The biggest change to municipal service this year was the State-mandated changes to our Central Transfer Station operation. Waterville Valley had been out of compliance with state solid waste regulations for many years. The deficiencies in our operations were finally noticed during an inspection in the summer of 2022. The Town was placed under an Administrative Consent Order (correct the problem or pay hefty daily fine) but we were able to delay implementation of the required procedures until fall 2023. To maintain state compliant procedures, we had to purchase a maintenance vehicle to maintain the site and rent lights for winter operation. More importantly, we also had to switch one DPW staff member to full-time from part-time status and had to fill in staffing gaps by paying overtime. For the long-term, the Selectboard directed Town management to begin the process of hiring a new full time commercial licensed driver to come on board in 2024. This will remove the need for extensive overtime costs and provide a more flexible workforce needed to provide redundancy for all other aspects of the DPW operation. Also complicating the Central Transfer Station issue were changes to the new wastewater treatment facility plans (see below). Despite extensive engineering, planning, and site work on a new Station location, we will need to relook at where our Central Transfer Station will be in the future, and the Board began discussions with DES in late 2023 on that issue.

As for the weather, Mother Nature threw us a couple hard-breaking curve balls in 2023. Two rainstorms, one in July and another significant one in December, severely damaged several Town roads and trails and potentially exposed our water main from Well #4 to the water treatment building. The Town had to spend a lot in 2023 to make repairs because of these storms. (There is an excellent chance that we will receive a significant

reimbursement through a federal FEMA grant in 2024 if the December storm is declared a federal disaster, which we expect will happen.) Despite these unanticipated costs, the Town had funds on hand to cover them due to available road monies and an anticipated end-of-year budget surplus.

In 2023, the Town's major landowner and developer, the Tyrell Development Company, revealed to the Town and its residents its plans for significant commercial development in the Town core over the next 5 to 10 years. This development will include two hotels, a conference center, an aquatic center, a gondola linking the core to the ski resort, an apartment building, two parking garages, several restaurants, and condo and retail development. As this development moves forward, its impact will rival that of the 1980s when much of the Town core was built out and which set Waterville Valley on the road to becoming a popular resort community.

Our biggest disappointment in 2023 was having to find a replacement engineering firm for the wastewater treatment plant project. The previous firm could not keep up with the schedule due to other commitments it had. Although the Selectboard tried to work with the firm, in the end it decided that the better course of action would be to find another firm that could stay on schedule. After conducting a qualification-based selection process, the Selectboard chose a firm with significant wastewater treatment facility experience in environmental conditions similar to Waterville Valley's. After several meetings, the Board agreed to a tentative contract that was undergoing legal review by the end of the year. It will almost certainly be signed before the 2024 Town Meeting.

Because of the delays caused by this engineer firm change, the Town, with expected State DES support, will ask the EPA for an extension in the schedule to bring the new plant on-line. Our current schedule deadline is October 2026, and we do not have any firm extension date at this time.

On the plus side, the Water Improvement and Redundancy Project was completed in 2023. All three Town wells are now directly connected to the treatment facility and are in operation. Importantly, a new water line was placed under the river and other lines were added around the facility to provide back-up services as all our wells are on the west side of the river while the vast majority of users are on the east side of river. During the project, we also installed a generator at the facility so the system will continue to operate if there is a power outage.

Looking Ahead to 2024 and Beyond

What does all this mean for the future? First, we expect a tax increase in 2024 due to increases in personnel costs, to include two new hires and two in-house promotions. We also need new equipment and equipment replacement in Public Safety and Public Works. Substantial increases in the cost of materials, especially chemicals, for our current wastewater treatment facility, and the expansion of solid waste operations due to the State's mandated changes will also cause budget increases. The Selectboard believes the proposed 2024 budget is set to a reasonable increase that will allow Town staff to maintain high quality municipal services which residents, property owners, and guests rightly require.

Second, the Town is going to experience major expenses over the next few years as we continue with large capital projects. Continued road rebuilding projects, possible dredging at Corcoran pond, a waterline replacement and perhaps a new sewer line on Snows Mountain Road, replacement of one of our firetrucks and replacement of our ambulance, purchasing a new garbage truck, and replacement of vehicles to include a new police cruiser and one ton plow/dump truck are all being proposed or in the planning stages. We are trying to complete these projects within the next few years because we have projected loan repayment costs associated with the new wastewater treatment facility likely starting in 2028 or 2029.

Last year's Selectboard Report concluded that the pandemic greatly accelerated what had been slow but steady growth toward a larger multi- season resort, observing that the old ways of doing things predicated on a small town and small-town mentality had changed for good. In 2023, there was a lot of pressure on municipal government, operations, and facilities to keep up with the changes. The Selectboard worked to balance these new demands while protecting as much as possible Waterville Valley's greatest asset, secluded accessibility. As described in 1983 by Grace Bean in *The Town At the End Of the Road*, the Valley's "charm for many, in addition to the comforts of home and attractive sport facilities, is enhanced by the fact that in all directions there are trees, mountains, and sparkling brooks which anyone can visit but no one can build upon." Forty years later this remains true.

Respectfully Submitted,

The Waterville Valley Selectboard:

Rich Rita

Richard Rita
Board Chair

Robert Fries

Robert Fries
Board Vice-Chair

Wendi Rathgeber

Wendi Rathgeber
Board Member

Town of Waterville Valley Estimated Revenues

Line Dept	Item Description	FY23 Budget	FY23 Collected	FY23 Balance	FY24 Estimate	\$ Incr (Dcr) FY23 to Collected	% Incr (Dcr) FY23 to Collected	\$ Incr (Dcr) FY23 to FY24	% Incr (Dcr) FY23 to FY24
3110	Property Taxes	3,856,428.00	3,755,786.70	(100,641.30)	-	(3,755,786.70)	0.00%	(3,856,428.00)	-100.00%
3185-3186 Payments in Lieu of Taxes/Yield Taxes									
		108,062.00	108,062.00	-	108,062.00	-	0.00%	-	0.00%
3190	Penalties & Interest	10,500.00	13,612.50	3,112.50	12,000.00	(1,612.50)	-11.85%	1,500.00	14.29%
3220	Motor Vehicle Fees	180,000.00	197,628.56	17,628.56	190,000.00	(7,628.56)	-3.86%	10,000.00	5.56%
3230	Building Permits	34,850.00	37,791.00	2,941.00	32,100.00	(5,691.00)	-15.06%	(2,750.00)	-7.89%
3290	Other Licenses Permits & Fees	1,000.00	922.50	(77.50)	1,000.00	77.50	8.40%	-	0.00%
3319	Federal & State Grants	-	117,260.25	(168,194.75)	71,250.00	(46,010.25)	100.00%	(214,205.00)	100.00%
3352	Meals & Rooms Tax Distribution	48,507.00	48,507.00	-	45,000.00	(3,507.00)	100.00%	(3,507.00)	-7.23%
3353	State Highway Aid	15,943.00	20,801.49	4,858.49	16,000.00	(4,801.49)	-23.08%	57.00	0.36%
3401	Public Safety Department Revenue	159,500.00	195,385.76	35,885.76	203,700.00	8,314.24	4.26%	44,200.00	27.71%
3402	Water Department	366,470.00	376,014.25	9,544.25	450,325.00	74,310.75	19.76%	83,855.00	22.88%
3403	Wastewater Department	478,870.00	496,686.42	17,816.42	532,500.00	35,813.58	7.21%	53,630.00	11.20%
3404	Solid Waste Collection & Disposal	371,000.00	350,021.82	(20,978.18)	360,500.00	10,478.18	2.99%	(10,500.00)	-2.83%
3406	Recreation & Parks Department	208,724.00	231,871.24	23,147.24	231,500.00	(8,208.79)	-4.93%	9,657.00	6.50%
3407	Post Office	30,000.00	30,000.00	-	45,000.00	15,000.00	50.00%	15,000.00	0.00%
3502	Interest on Investments	46,000.00	50,595.11	4,595.11	55,000.00	4,404.89	8.71%	9,000.00	19.57%
3503	Rental of Town Property	-	2,800.00	2,800.00	8,400.00	5,600.00	2.00	8,400.00	-
3509	Other Miscellaneous	105,766.00	75,828.25	(29,937.75)	103,125.00	27,296.75	36.00%	(2,641.00)	0.00%
3915	Capital Reserves Return	-	-	-	45,000.00	-	100.00%	-	100.00%
3934	Proceeds from Long Term Bonds & Notes	38,500,000.00	38,500,000.00	-	1,145,000.00	(37,355,000.00)	0.00%	(37,355,000.00)	0.00%
3939	Budgetary Use of Fund Balance	200,000.00	200,000.00	-	200,500.00	500.00	5.59%	500.00	0.00%
TOTAL		45,007,075.00			3,855,962.00				
TOTAL - No Taxes/Bonds/Grants/FundBal/CR/SR		2,450,647.00	(42,573,046.95)	(45,023,693.95)	2,439,212.00	45,012,258.95	-105.73%	(11,435.00)	-0.47%
TOTAL - Use of Fund Balance/Capital Reserves		2,650,647.00	(42,373,046.95)	(45,023,693.95)	2,639,712.00	45,012,758.95	-106.23%	(10,935.00)	-0.41%

FY2024 Proposed Budget Summary

<u>Line No.</u>	<u>Department</u>	<u>FY2023 Approved</u>	<u>FY2024 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
4130	Executive	19,600.00	20,100.00	500.00	2.55%
4135	General Overhead	162,800.00	110,000.00	(52,800.00)	-32.43%
4140	Town Clerk	2,900.00	2,900.00	-	0.00%
4150	Administration	554,301.00	572,707.00	18,406.00	3.32%
4152	Revaluation of Property	26,500.00	49,000.00	22,500.00	84.91%
4153	Legal Expenses	20,000.00	15,000.00	(5,000.00)	-25.00%
4155	Payroll Taxes	129,777.00	149,700.00	19,923.00	15.35%
4191	Planning/Zoning	10,000.00	10,000.00	-	0.00%
4193	Information Technology	75,500.00	90,500.00	15,000.00	19.87%
4194	Buildings & Grounds	148,527.00	174,286.00	25,759.00	17.34%
4195	Cemeteries	500.00	1,000.00	500.00	100.00%
4196	Insurance	114,838.00	127,000.00	12,162.00	10.59%
4197	Advertising & Reg Marketing	2.00	2.00	-	0.00%
4198	Post Office	132,833.00	139,689.00	6,856.00	5.16%
4199	Other General Government				
	<i>Pond Maintenance</i>	2,500.00	2,500.00	-	0.00%
	<i>Rey Center Support</i>	25,000.00	34,000.00	9,000.00	36.00%
	<i>Schuss Bus</i>	61,101.00	65,867.00	4,766.00	7.80%
	<i>Shakespeare in the Valley</i>	2,500.00	2,500.00	-	0.00%
	<i>Historical Society</i>	10,000.00	10,000.00	-	0.00%
	<i>WVAIA</i>	10,000.00	10,000.00	-	0.00%
	<i>Special Celebrations</i>	-	-	-	0.00%
	<i>Historical Society</i>	-	-	-	0.00%
4210	Police	973,366.00	1,042,723.00	69,357.00	7.13%
4215	Emergency Med Services	139,404.00	163,052.00	23,648.00	16.96%
4220	Fire	213,522.00	239,031.00	25,509.00	11.95%
4240	Building Inspection	-	76,509.00	76,509.00	100.00%
4312	Highways	410,138.00	527,964.00	117,826.00	28.73%
4316	Street Lights	10,000.00	10,000.00	-	0.00%
4323	Solid Waste Collection	260,678.00	334,047.00	73,369.00	28.15%
4324	Solid Waste Disposal	113,500.00	104,500.00	(9,000.00)	-7.93%
4326	Wastewater	474,936.00	566,647.00	91,711.00	19.31%
4332	Water	140,818.00	289,577.00	148,759.00	105.64%
4399	Sanitation-MSD Res Pers	23,760.00	10,000.00	(13,760.00)	-57.91%
4415	Health Agencies/Hospitals	5,000.00	5,000.00	-	0.00%
4442	General Assistance	2,500.00	2,500.00	-	0.00%
4520	Recreation	366,255.00	385,334.00	19,079.00	5.21%
4525	Parks Services	168,239.00	171,092.00	2,853.00	1.70%
4550	Library	3,500.00	3,500.00	-	0.00%
4561	Economic Development	-	5,000.00	5,000.00	100.00%
4583	Patriotic Purposes	12,000.00	15,000.00	3,000.00	25.00%
4611	Conservation	2,000.00	2,000.00	-	0.00%
4711	Debt Svc - Principal	516,445.00	528,216.00	11,771.00	2.28%
4721	Debt Svc - Interest	267,734.00	312,381.00	44,647.00	16.68%
4723	Interest on TANs/BANs	1,000.00	1,000.00	-	0.00%

FY2024 Proposed Budget Summary

Line No.	Department	FY2023 Approved	FY2024 Proposed	\$ Change	% Change
Capital Reserves					
tax	Trash Truck Repair/Replace	-	25,000.00	25,000.00	100.00%
tax	Road Repair	40,000.00		(40,000.00)	-100.00%
tax	Fire Apparatus Repair/Replace	25,000.00		(25,000.00)	-100.00%
	Curious George Cottage C/R	10,000.00		(10,000.00)	-100.00%
	Snows Mt. Engineering CRF Request	-	100,000.00	100,000.00	100.00%
Special Warrant Articles					
fb	Arena Maintenance	50,000.00		(50,000.00)	-100.00%
fb	Waterfront Repairs & Equipment	25,000.00		(25,000.00)	-100.00%
tax	Police Cruiser 1 Replacement	54,000.00		(54,000.00)	-100.00%
fb	DPW 3/4 Ton Pick-Up Lease	15,000.00		(15,000.00)	-100.00%
fb	Ambulance Repair/Replacement	40,000.00		(40,000.00)	-100.00%
tax	Town Hall/DPS Bldg Repairs/Parking Lot	90,000.00		(90,000.00)	-100.00%
fb	Dredge Corcoran Pond Engineering	50,000.00		(50,000.00)	-100.00%
tax	Rev Center Pre-school	35,000.00	30,000.00	(5,000.00)	-14.29%
tax	WW Collection System Repairs	50,000.00		(50,000.00)	-100.00%
fb	Water Distribution Repairs	20,000.00		(20,000.00)	-100.00%
Grant	CISA Grant	100,000.00		(100,000.00)	-100.00%
110 G-30 tax	Protective Gear Replace	140,000.00		(140,000.00)	-100.00%
	Projects with Bond Funding	38,500,000.00		(38,500,000.00)	-100.00%
Municipal Facilities Maintenance					
	Corcoran Pond Dredging		55,000.00	55,000.00	
	Major Equipment Replacement		35,000.00	35,000.00	
	Guardrail Repairs & Maintenance		322,125.00	322,125.00	
	Projects with Bond Funding		25,000.00	25,000.00	
			1,190,000.00	1,190,000.00	
	Total Appropriations Recmnd	44,857,974.00 ³	8,163,949.00	(36,694,025.00)	-81.80%
	Minus Non-Tax Revenues	(41,014,933.00)	(3,855,962.00)	(37,158,971.00)	-90.60%
	Est Amount Taxes to Raise	3,843,041.00 ⁴	4,307,987.00	464,946.00	12.10%
Total Appropriations w/o Bonds¹					
		6,357,974.00	6,973,949.00	615,975.00	9.69%
Town Operating Budget²					
		5,613,974.00	6,381,824.00	767,850.00	13.68%

Note 1 - This is the Total Appropriations Recommended minus the Bonds Line Item
Note 2 - This is the Total Appropriations Recommended minus the Special Warrant Articles, Capital Reserves and Bonds Line Items
Note 3 - Total 2023 Appropriations include War Service Credits and Overlay Allowance not shown as separate line items
Note 4 - This amount is less War Service Credits and Actual Overlay used at the October 2023 Tax Rate Setting

Tax Rate Impact of Proposed Increase	0.94	Per Thousand of Value
---	-------------	------------------------------

Town of Waterville Valley
FY2024 Proposed Budget

Dept	Line Item	Description	FY23 Approved	FY23 Spent	FY23 Balance	FY24 Request	\$ Incr (Dcr) FY24 to Spent	% Incr (Dcr) FY24 to Spent	\$ Incr (Dcr) FY23 to FY24	% Incr (Dcr) FY23 to FY24
4100 - General Government										
4130	EXECUTIVE									
	100	Salaries	8,600.00	8,600.00	-	8,600.00	0	0.00%	0.00%	0.00%
	800	Other Charges and Expenses	11,000.00	10,515.00	485.00	11,500.00	985	9.37%	5000.00%	4.55%
		Total Executive	19,600.00	19,115.00	485.00	20,100.00	985.00	5.15%	500.00	2.55%
4135	GENERAL OVERHEAD									
	200	Employee Benefits	12,500.00	5,000.00	7,500.00	10,000.00	5,000.00	100.00%	(2,500.00)	-20.00%
	800	Other Charges and Expenses	150,300.00	76,688.00	73,612.00	109,000.00	32,312.00	42.13%	(41,300.00)	-27.48%
		Total Gen Overhead	162,800.00	81,688.00	81,112.00	119,000.00	37,312.00	45.68%	(43,800.00)	-26.90%
4140	TOWN CLERK/ELECTIONS									
	100	Salaries	1,500.00	1,500.00	-	1,500.00	-	100.00%	-	0.00%
	500	Other Purchased Services	300.00	155.50	144.50	300.00	144.50	92.93%	-	0.00%
	800	Other Charges and Expenses	1,100.00	716.00	384.00	1,100.00	384.00	53.63%	-	0.00%
		Total Town Clerk	2,900.00	2,371.50	528.50	2,900.00	528.50	22.29%	-	0.00%
4150	ADMINISTRATION									
	100	Salaries	337,149.00	342,268.00	(5,119.00)	349,985.00	7,717.00	2.25%	12,836.00	3.81%
	200	Employee Benefits	154,452.00	150,463.00	3,989.00	155,672.00	5,209.00	3.46%	1,220.00	0.79%
	300	Purchased Professional Services and Technical Services	26,600.00	27,457.00	(857.00)	28,250.00	793.00	2.89%	1,650.00	6.20%
	400	Purchased Property Services	8,300.00	6,152.00	2,148.00	8,800.00	2,648.00	43.04%	500.00	6.02%
	500	Other Purchased Services	14,800.00	10,328.00	4,472.00	14,500.00	4,172.00	40.40%	(300.00)	-2.03%
	600	Supplies	11,000.00	12,470.00	(1,470.00)	12,500.00	30.00	0.24%	1,500.00	13.64%
	900	Other Financial Uses	2,000.00	4,641.00	(2,641.00)	3,000.00	(1,641.00)	-35.36%	1,000.00	50.00%
		Total Admin	554,301.00	553,779.00	522.00	572,707.00	18,928.00	3.42%	18,406.00	3.32%
4152	REVALUATION OF PROPERTY									
	300	Purchased Professional Services and Technical Services	26,500.00	16,684.00	9,816.00	49,000.00	32,316.00	193.69%	22,500.00	84.91%
		Total Reval	26,500.00	16,684.00	9,816.00	49,000.00	32,316.00	193.69%	22,500.00	84.91%
4153	LEGAL EXPENSES									
	300	Purchased Professional Services and Technical Services	20,000.00	7,914.00	12,086.00	15,000.00	7,086.00	89.54%	(5,000.00)	-25.00%
		Total Legal	20,000.00	7,914.00	12,086.00	15,000.00	7,086.00	89.54%	(5,000.00)	-25.00%
4155	EMPLOYER TAXES									
	220	Payroll Social Security/Medicare Tax	129,777.00	128,284.00	1,493.00	149,700.00	21,416.00	16.69%	19,923.00	15.35%
		Total Employer Tax	129,777.00	128,284.00	1,493.00	149,700.00	21,416.00	16.69%	19,923.00	15.35%
4191	PLANNING/ZONING									
	300	Purchased Professional Services and Technical Services	10,000.00	3,665.00	10,000.00	10,000.00	6,335.00	172.85%	-	0.00%
		Total Planning	10,000.00	3,665.00	10,000.00	10,000.00	6,335.00	172.85%	-	0.00%
4193	INFORMATION TECHNOLOGY									
	300	IT Purchased Professional Services and Technical Services	72,500.00	69,571.00	2,929.00	86,500.00	16,929.00	24.33%	14,000.00	19.31%
	400	IT Purchased Property Services	1,500.00	313.00	1,187.00	1,500.00	1,187.00	379.23%	-	0.00%
	600	IT Supplies	1,500.00	535.00	965.00	2,500.00	1,965.00	367.29%	1,000.00	66.67%
		Total Information Technology	75,500.00	70,419.00	5,081.00	90,500.00	20,081.00	100.00%	15,000.00	19.87%

**Town of Waterville Valley
FY2024 Proposed Budget**

4330 - Water Distribution and Treatment										
4332 WATER SERVICES										
100	Salaries	27,970.00	45,677.00	(17,707.00)	118,386.00	72,709.00	159.18%	90,416.00	323.26%	
200	Employee Benefits	18,298.00	27,373.00	(9,075.00)	62,091.00	34,718.00	126.83%	43,793.00	239.33%	
300	Purchased Professional Services and Technical Services	45,580.00	31,050.00	14,530.00	40,500.00	9,450.00	30.43%	(5,080.00)	-11.15%	
400	Purchased Property Services	32,980.00	33,043.00	(63.00)	42,500.00	9,457.00	28.62%	9,520.00	28.87%	
500	Other Purchased Services	2,150.00	968.00	1,182.00	4,000.00	3,032.00	313.22%	1,850.00	86.05%	
600	Supplies	17,600.00	16,681.00	919.00	22,100.00	5,419.00	32.49%	4,500.00	25.57%	
	Total Water	144,578.00	154,792.00	(10,214.00)	289,577.00	134,785.00	87.07%	144,999.00	100.29%	
4400 - Health and Welfare										
4415 HEALTH AGENCIES AND HOSPITALS										
800	Other Charges and Expenses	5,000.00	4,050.00	950.00	5,000.00	950.00	23.46%	-	0.00%	
	Total Health & Hospitals	5,000.00	4,050.00	950.00	5,000.00	950.00	23.46%	-	0.00%	
900	WELFARE - GENERAL ASSISTANCE	2,500.00	-	2,500.00	2,500.00	2,500.00	100.00%	-	0.00%	
	Other Financial Uses	2,500.00	-	2,500.00	2,500.00	2,500.00	100.00%	-	0.00%	
	Total Welfare - Gen Assistance	2,500.00	-	2,500.00	2,500.00	2,500.00	100.00%	-	0.00%	
4500 - Recreation Services										
4520 RECREATION										
100	Salaries	207,543.00	205,252.00	2,291.00	220,753.00	15,501.00	7.55%	13,210.00	6.36%	
200	Employee Benefits	82,707.00	80,186.00	2,521.00	86,996.00	6,810.00	8.49%	4,289.00	5.19%	
300	Purchased Professional Services and Technical Services	2,505.00	1,598.00	907.00	1,900.00	302.00	18.90%	(605.00)	-24.15%	
400	Purchased Property Services	7,475.00	6,989.00	486.00	8,375.00	1,386.00	19.83%	900.00	12.04%	
500	Other Purchased Services	10,025.00	5,483.00	4,542.00	13,310.00	7,827.00	142.75%	3,285.00	32.77%	
600	Supplies	37,900.00	32,977.00	4,923.00	40,000.00	7,023.00	21.30%	2,100.00	5.54%	
800	Other Charges and Expenses	14,800.00	13,259.00	1,541.00	14,000.00	741.00	5.59%	(800.00)	-5.41%	
	Total Recreation	362,955.00	345,744.00	17,211.00	385,334.00	39,590.00	11.45%	22,379.00	6.17%	
4525 PARKS SERVICES										
100	Salaries	83,503.00	72,944.00	10,559.00	83,203.00	10,259.00	14.06%	(300.00)	-0.36%	
200	Employee Benefits	39,036.00	37,871.00	1,165.00	40,829.00	2,958.00	7.81%	1,793.00	4.59%	
400	Purchased Property Services	11,650.00	10,144.00	1,506.00	9,050.00	(1,094.00)	-10.78%	(2,600.00)	-22.32%	
500	Other Purchased Services	10,000.00	4,018.00	5,982.00	15,210.00	11,192.00	278.55%	5,210.00	52.10%	
600	Supplies	12,900.00	7,783.00	5,117.00	11,300.00	3,517.00	45.19%	(1,600.00)	-12.40%	
800	Other Charges and Expenses	11,150.00	11,268.00	(118.00)	11,500.00	232.00	2.06%	350.00	3.14%	
	Total Parks Services	168,239.00	144,028.00	24,211.00	171,092.00	27,064.00	18.79%	2,853.00	1.70%	
4550 LIBRARY										
600	Supplies	3,500.00	3,500.00	-	3,500.00	-	0.00%	-	0.00%	
	Total Library	3,500.00	3,500.00	-	3,500.00	-	0.00%	-	0.00%	
4583 PATRIOTIC PURPOSES										
800	Other Charges and Expenses	12,000.00	12,000.00	-	15,000.00	3,000.00	25.00%	3,000.00	25.00%	
	Total Patriotic Purposes	12,000.00	12,000.00	-	15,000.00	3,000.00	25.00%	3,000.00	25.00%	
4600 - Conservation										
4611 CONSERVATION COMMISSION										
800	Other Charges and Expenses	2,000.00	673.75	1,326.25	2,000.00	1,326.25	100.00%	-	0.00%	
	Total Conservation	2,000.00	673.75	1,326.25	2,000.00	1,326.25	100.00%	-	0.00%	
879	ECONOMIC DEVELOPMENT	-	-	-	5,000.00	5,000.00	100.00%	5,000.00	100.00%	
	ED Services	-	-	-	5,000.00	5,000.00	100.00%	5,000.00	100.00%	

2024 Town Meeting Warrant

To the inhabitants of the Town of Waterville Valley in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Recreation Department Gymnasium in said Waterville Valley on Tuesday, March 12, 2024, polls to open for voting on Articles One through Eleven at Eleven o'clock in the morning and to close no earlier than Five o'clock in the afternoon. You are further notified to meet at said Recreation Department Gymnasium on Tuesday, March 12, 2024, at Six o'clock in the evening at which time action will be taken upon the remaining articles in this warrant.

Article 1 - To elect for the ensuing year the following Town Officers which appear on the official ballot: Selectboard (Three-year Term), Library Trustee (Three-year Term), Supervisor of the Checklist (Six-year Term), Trustee of the Trust Funds (Three-year Term), Moderator (Two-year Term).

Article 2 – Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Waterville Valley Zoning Ordinance as follows:

to repeal the standalone “Town of Waterville Valley, New Hampshire, Flood Plain Management Ordinance” in its entirety and replace with a new Article to be contained within the Town’s Zoning Ordinance with updated language as required for continued participation in the National Flood Insurance Program?

Article 3 – Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Waterville Valley Zoning Ordinance as follows:

to allow electric vehicle (EV) charging stations for residents, employees and visitors to a property as an allowed accessory use; and add EV charging as a business to be a Permitted Use in the VC, C1 and SC zoning districts and a use requiring a Special Exception in the HDR, REC and Snow’s zoning districts?

Article 4 – Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Waterville Valley Zoning Ordinance as follows:

to make changes to the wording of Article IV. J Uses to clarify that the intent of the “a/SE” category in the use table is to allow some additional activities as accessory uses in order to augment existing businesses or residential complexes; and remove the language specifying that camping is allowed as part of a special event, leaving that to be decided along with other details through any special event regulations that may be adopted by the Selectboard in the future instead?

Article 5 – Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Waterville Valley Zoning Ordinance as follows:

to support the use of solar energy in Waterville Valley by stating that additional building height is allowed for solar collectors, allowing the owner of more than one lot to have their solar collectors and the buildings they serve on different lots, and allowing solar collectors to be 10 feet from side and rear lot lines like fences and small accessory buildings?

Article 6 – Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Waterville Valley Zoning Ordinance as follows:

to bring the Zoning Ordinance into compliance with state statutes regarding small wind energy systems by addressing issues such as setbacks, height, noise, and public notice; and allow the owner of more than one lot to have their small wind energy system and the building(s) it serves on different lots?

Article 7 – Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Waterville Valley Zoning Ordinance as follows:

to vary the front setback in the Village Commercial (VC) District according to which zoning district is across the street, with the front setback remaining 35 feet across from HDR and LDR, but being reduced to 25 feet across the street from Special Civic (SC) and 20 feet across the street from Commercial 1 (C1) and Village Commercial (VC)?

Article 8 – Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Waterville Valley Zoning Ordinance as follows:

to make it easier to add an accessory dwelling unit (ADU) to a single-family dwelling (to form what is called a “Two-Family Residential Unit” in Waterville Valley’s Zoning Ordinance) by reducing the parking requirement for the accessory apartment from 2 spaces to 1 space?

Article 9 – Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Waterville Valley Zoning Ordinance as follows:

to help ensure that parking lots and garages constructed are no larger than necessary by tailoring the parking requirements to each specific development proposal?

Article 10 – Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Waterville Valley Zoning Ordinance as follows:

to enable the Planning Board to approve a higher number of one or two-family homes in a Planned Unit Development (PUD) than would be allowed in a conventional subdivision, provided the homes are no more than 1,200 sq. ft. and are arranged and designed to facilitate neighborhood character, with the restriction that they may not be used as Short-Term Rentals for more than 30 days per year?

Article 11 – Are you in favor of Amendment No. 11 as proposed by the Planning Board for the Waterville Valley Zoning Ordinance as follows:

to remove Article VII, Administration and Enforcement, Section D) Remodeling/Repairing, as it has been superseded by Selectman’s Ordinance #17, Building Permits.

D) Remodeling/Repairing - A permit shall be required for remodeling or repairing where the value or cost of such remodeling or repairing shall exceed \$1,000.00.

Article 12 – To see if the Town will vote to raise and appropriate the sum of Six Hundred Ninety Thousand Dollars (**\$690,000**) for the purchase of a new Fire Engine/Pumper; with Six Hundred Forty Five Thousand Dollars (\$645,000) of such sum to be raised through the issuance of bonds or notes, under and in compliance with the provisions of the Municipal Finance Act (RSA 33) and with Forty Five Thousand Dollars (\$45,000) to come from the existing Fire Apparatus Maintenance and Replacement Capital Reserve Fund; to authorize the Selectboard to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectboard to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Selectboard to take any other action or to pass any other vote relative thereto. The Selectboard Recommends Approval 3 to 0. (3/5 Ballot Vote Required) (Amount NOT Included in Article 27)

Article 13 – To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (**\$500,000**) for the purchase of a new Ambulance and associated equipment; to authorize the issuance of Five Hundred Thousand Dollars (\$500,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the Selectboard to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectboard to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Selectboard to take any other action or to pass any other vote relative thereto. The Selectboard Recommends Approval 3 to 0. (3/5 Ballot Vote Required) (Amount NOT Included in Article 27)

Article 14 – To see if the Town will vote to raise and appropriate the sum of **\$75,000** for the replacement of Self-Contained Breathing Apparatus for the Public Safety Department. \$71,250 of this funding will come from the Assistance to Firefighters (AFG) Microgrant Program and the balance of \$3,750 from general taxation. The Selectboard Recommends Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 27)

Article 15 – To see if the Town will vote to raise and appropriate the sum of **\$62,000** for the purchase and installation of a replacement Self-Contained Breathing Apparatus Compressor in the Public Safety vehicle bays. Funding for this purchase will come from general taxation. The Selectboard Recommends Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 27)

Article 16 – To see if the Town will vote to raise and appropriate the sum of **\$62,000** for the purchase and equipping of a new Public Safety Police Cruiser. Funding for this purpose will come from general taxation. The Selectboard Recommends Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 27)

Article 17 – To see if the town will vote to establish a Snows Mountain Engineering Capital Reserve Fund under the provisions of RSA 35:1 for planning, maintenance and repairs to Snows Mountain Road, and the existing water main as well as the planning, engineering, and design of a new sewer collection main along the road; and to raise and appropriate the sum of **\$100,000** to be placed into the capital reserve account with said funds to come from general taxation, and to name the Selectboard as agents to expend from said fund. The Selectboard Recommends Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 27)

Article 18 – To see if the Town will vote to raise and appropriate the sum of **\$25,000** to be added to the Municipal Solid Waste Truck Capital Reserve previously established. Funds for this appropriation will come from general taxation. The Selectboard Recommends Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 27)

Article 19 – To see if the Town will vote to raise and appropriate the sum of **\$30,000** for the purpose of supporting the Curious George Cottage Program providing day camp care and cultural events operated by the Rey Center, a non profit organization. This special warrant article will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the program closes or by March 9, 2026 whichever is sooner. Funding for this purchase will come from general taxation. The Selectboard Recommends Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 27)

Article 20 – To see if the town will vote to authorize the Selectboard to enter a four (4) year lease agreement in the amount of \$176,000 for the purpose of leasing a new Public Works Dump Truck with new plow and sanding gear, and to raise and appropriate the sum of **\$44,000** from the December 31, 2023 Fund Balance. No amount will come from general taxation. This lease agreement contains an escape clause. The Selectboard Recommends Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 27)

Article 21 – To see if the town will vote to authorize the Selectboard to enter a four (4) year lease agreement in the amount of \$72,500 for the purpose of leasing a new 15-passenger van for the Recreation Department; and to raise and appropriate the sum of **\$18,125** from the December 31, 2023 Fund Balance. No amount will come from general taxation. This lease agreement contains an escape clause. The Selectboard Recommends Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 27)

Article 22 – To see if the Town will vote to raise and appropriate the sum of **\$36,000** for the payment of the second year of a three-year lease for the Public Works Skid-steer Tracker. Funding for this purchase will come from general taxation. The Selectboard Recommends Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 27)

Article 23 – To see if the Town will vote to raise and appropriate the sum of **\$35,000** for capital improvements to Town Buildings. Improvements will include replacement of the roof on the Cascade Ridge Road Pump Station, purchase of a new storage shed at Packard’s Field, and repair and maintenance of the drains in the Fire Department vehicle bays. Funding for these repairs to come from the December 31, 2023 Fund Balance. No amount will come from general taxation. The Selectboard Recommends Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 27)

Article 24 – To see if the Town will vote to raise and appropriate the sum of **\$55,000** for maintenance and repairs of the town dock and waterfront facilities and for continued engineering, design and permitting for the Corcoran Pond dredging project. Funding for these purposes will come from the December 31, 2023. No amount will come from general taxation. The Selectboard Recommends Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 27)

Article 25 – To see if the Town will vote to raise and appropriate the sum of **\$25,000** to replace Solid Waste Dumpsters at selected locations in Town. Funding for these repairs will come from the December 31, 2023 Fund Balance. No amount will come from general taxation. The Selectboard Recommends Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 27)

Article 26 – To see if the Town will vote to raise and appropriate the sum of **\$25,000** to repair or replace selected guardrails at various locations in Town. Funding for these repairs will come from the December 31, 2023 Fund Balance. No amount will come from general taxation. The Selectboard Recommends Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 27)

Article 27 – To see if the Town will vote to raise and appropriate the sum **\$6,381,824** for general municipal operations. This article does not include appropriations from any of the preceding articles. The Selectboard Recommends Approval by vote of 3 to 0. (Majority Vote Required)

General Government	\$ 1,416,465
Buildings & Grounds	\$ 175,286
Public Safety	\$ 1,521,315
Highways & Streets	\$ 537,964
Solid Waste & Recycling	\$ 448,547
Water & Sewer	\$ 856,224
Health & Welfare	\$ 7,500
Culture & Recreation	\$ 574,926
Conservation	\$ 2,000
Debt Service	\$ 841,597
Total	\$ 6,381,824

Article 28 – To hear the report of agents, auditors and committees of officers chosen and to pass any vote relative thereto.

Article 29 – To transact any other business as may legally come before the meeting.

Given under our hands and seals this ____ Day of February 2024.

The Selectboard:

Richard A. Rita
Chair of Board

Robert Fries
Vice Chair of Board

Wendi Rathgeber
Board Member

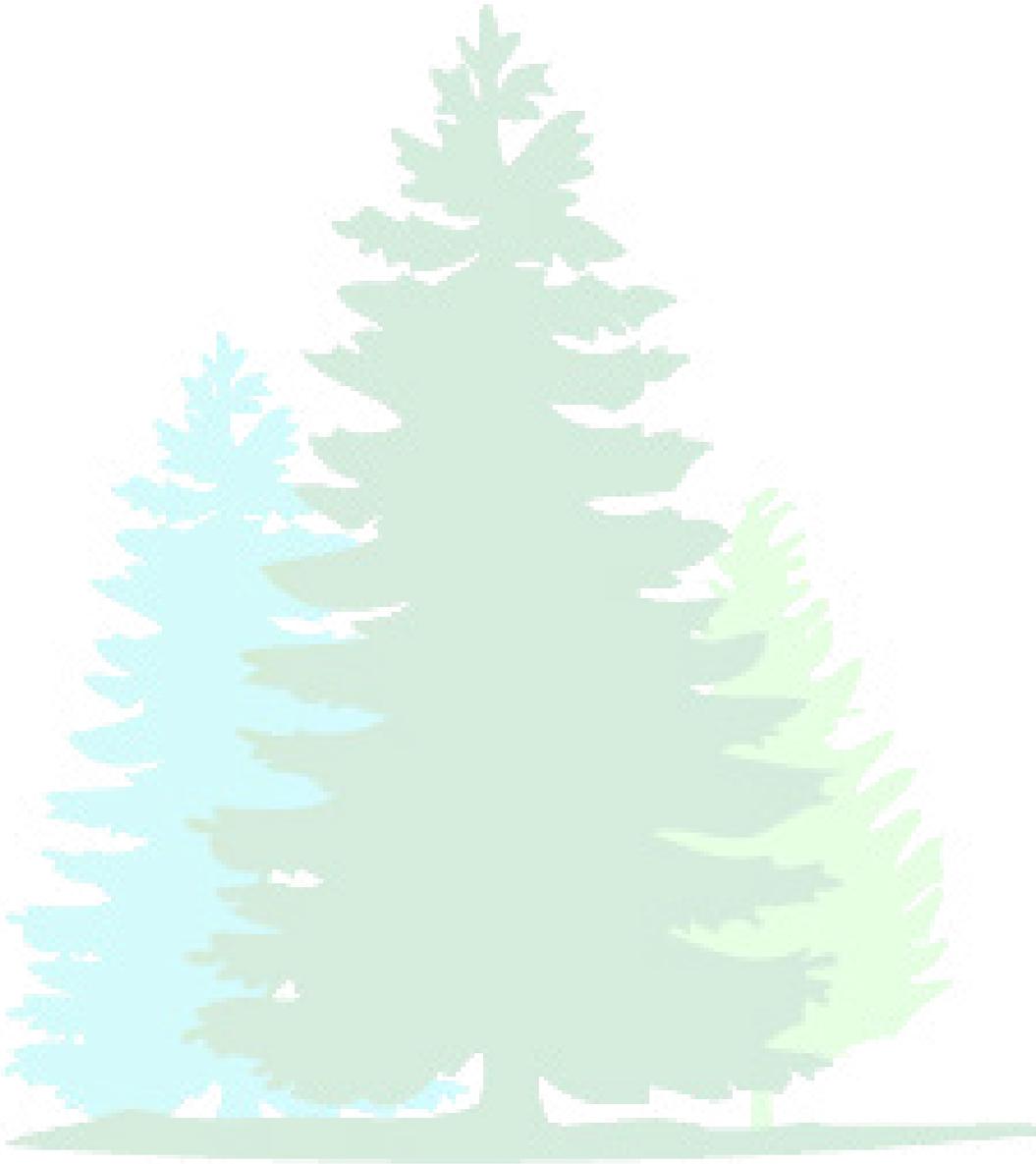
We, the undersigned, do hereby certify that we caused this warrant to be posted at the Waterville Valley Town Office, the Waterville Valley Post Office, and on the Waterville Valley website on the ____ day of February 2024.

Richard A. Rita
Chair of Board

Robert Fries
Vice Chair of Board

Wendi Rathgeber
Board Member

NOTES



Waterville Valley Town Meeting 3.12.2024

WATERVILLE VALLEY TOWN MEETING & SCHOOL DISTRICT MEETING MODERATOR'S RULES OF PROCEDURE

Unless changed by the voters at the Meeting, the Town and School Moderator(s) will use the following Rules of Procedure to conduct the respective Meetings:

1. The meeting will be conducted in accordance with the presiding Moderator's rules and not by other parliamentary rules such as Robert's, (RSA 40:4). The Moderator's main purpose is to keep the meeting moving, and not get bogged down in procedural quagmires.
2. By majority vote, the voters can overrule any decision that the Moderator establishes. A voter can raise such a request by ***Point of Order***.
3. The Moderator will take Articles in the order that they appear on Warrant unless the Moderator announces the intent to take Articles out of order. The Moderator will consider each Article as follows:
 - a. The Moderator will announce each Article on the Warrant, and ask for a ***Motion***.
 - b. The Moderator will recognize a member of the Board of Selectmen, School Board, or petitioner (if a petitioned Article), who will read the Article and ***Move*** the adoption of the Article.
 - c. If the Motion is ***Seconded***, the Moderator will recognize a member of the Board of Selectmen, School Board, town official or petitioner to explain the Article.
 - d. The Meeting will enter ***Discussion*** [debate] and then ***Vote*** on the Article.
4. No one may speak unless he or she has the floor.
 - a. No one may have the floor unless recognized by the Moderator. (RSA 40:7)
 - b. Except for Points of Order, the Moderator will not recognize speakers unless they are standing at or holding one of the microphones.
 - c. Each speaker must provide his/her name and residence.
 - d. Even if a voter does not have the floor, a voter may speak to raise a Point of Order or to challenge a Moderator's ruling.
 - e. Each speaker may only speak once until everyone waiting to speak has spoken.
5. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. A voter may raise a ***Point of Order*** at any time, and
 - b. If a voter has the floor, the voter may make a motion to ***Amend*** the pending motion or ***Call the Question***.
6. Motions to ***Call the Question*** require a 2/3 vote to pass and, if passed, end debate on a motion. The Moderator shall have the right to refuse a Motion to Call the Question if, in the Moderator's opinion, the voters have not yet had an adequate opportunity to discuss an issue.

7. Speakers must be courteous at all times. If any person behaves in a disorderly manner, and after notice from the Moderator, persists in such behavior, or shall in any way disturb the meeting, or willfully violate any rule of proceeding, the Moderator may have a police officer, or any legal voter of the town, remove such person from the meeting. (RSA 40:8).
8. Article presentations will be limited to ten (10) minutes. All speakers in debate will be limited to three (3) minutes.
9. The Moderator may determine the method of voting except as determined by law. However, any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or counted standing vote.
10. Any five (5) voters present and identified may require that the vote on any Article or question be by secret ballot. The signed request must be presented in writing to the Moderator prior to a vote on the Article or question. RSA 40:4-a.
11. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative such as "I move that we not adopt the budget."
12. Voters at the Meeting may vote to ***Restrict Reconsideration*** on one or more articles (RSA 40:10), however, this action doesn't prohibit reconsideration.
 - a. If the vote to restrict reconsideration of an article passes, the voters may vote on a subsequent motion to reconsider the article; if such a subsequent motion passes, the reconsideration must take place at an adjourned session held at least seven days later.
 - b. Votes on bonds over \$100,000 cannot be reconsidered at the same session of the Meeting (RSA 33:8-a). If there is a motion to reconsider and it passes, actual reconsideration must take place at an adjourned session of the Meeting held at least seven days later. .
13. The Moderator has the right to vote on all Articles. However, for show of hand votes, the Moderator plans to vote only to break a tie or to make a vote a tie if a motion the Moderator opposes would otherwise carry by one vote.
14. If the Meeting duration exceeds three hours, the Moderator may, at an appropriate point in the Meeting, adjourn the Meeting to a future date.

**Minutes of the Annual Town Meeting
Waterville Valley Recreation Department - Gymnasium
Town of Waterville Valley, New Hampshire
March 15, 2023**

Present: Moderator, Patricia Furgal
Selectman, Rich Rita, Board Chairman
Selectman, Margaret Turner, Board Vice-Chair
Selectman, Robert Fries, Board Member
Town Manager, Mark Decoteau
Steve Royer – Administrative Services Manager
Town Clerk Assistant, Sharon Charron
Finance & HR Administrator, Judy Rolfe
Town Department Heads Community Members

Moderator P. Furgal called the meeting to order at 5:00 pm.
The Pledge of Allegiance is led by WVES Students Vijay Deveau, Bernie McComiskey, and Maxim Frechette.

P. Furgal made the following introductions:

Seated at the Head Table:

The Board of Selectmen: Rich Rita, Margaret Turner, and Robert Fries
Town Manager: Mark Decoteau
Administrative Services Mgr: Steve Royer
Finance & HR Administrator: Judy Rolfe
Town Clerk Assistant: Sharon Charron

Department Heads in the audience:

Brooke Wakefield – Recreation Director
David Noyes – Director of Public Safety/Fire Chief
Patrick Payer – Police Chief
Dylan Tucker – Water & Wastewater Dept Supervisor

Moderator P. Furgal asks that all cell phones and electronic devices are silenced.

- Election Results from 3/14/23 are announced under Article 1:
 - School Board Member – Tim Smith
 - School Clerk/Treasurer – Lori Fernandes
 - School Moderator – Patricia Furgal
 - Select Board - Wendi Rathgeber
 - Town Clerk – Terry Waite
 - Trustee of Trust Funds – Deborah Wenger
 - Library Trustee – Rebecca Hastings
- Election Results from 3/14/23 for the Zoning Amendments under Articles 2-4:
 - Article 2 – “Church” exchanged for “Places of Worship” PASSED (118 Yes, 37 No)
 - Article 3 – Exemption of “Political Advertising” for signs PASSED (78 Yes, 76 No)
 - Article 4 – Addition of Definition of “Concert” FAILED (90 No, 65 Yes)

Moderator: Rich Rita, Select Board Chair, is recognized.

R. Rita: Rich congratulates exiting Select Board member, Margaret Turner, for her 15 years of service as a Select Board Member. He thanks her for her service to the Town of Waterville Valley, the property owners, businesses, and residents of Waterville Valley. Rich thanked Margaret for her guidance and insight as he navigated the duties and responsibilities of being a Select Board member. Rich presents Margaret with a plaque on behalf of the Town for her many years of dedicated service and commitment.

M. Turner: Thanked her fellow Board Members and stressed to the audience the need to get involved in your community. She provides humorous antidotes of “Do’s and Don’t’s” and the keys to living a good life in Waterville Valley. She thanked the voters for the privilege of serving on the Select Board for five terms.

Moderator: Announces the following items for conducting the meeting.

- Cell phones and electronic devices should be turned to silent mode
- Noted the procedure for the Bond Articles votes, the presentation of information, and discussion of Articles 5, 6, and 7.
- Articles 5, 6, and 7 to be voted by written ballot, and the polls will remain open for 1 hour.
 - Article 5 - GREEN Ballot, Article 6 - BLUE Ballot, Article 7 - PINK Ballot
- Articles 23 & 31 will be voted by Secret Ballot after discussion is completed by using Ballot Vote #1 (Art. 23) and Ballot Vote #2 (Art. 31). The votes can be counted immediately without waiting one hour.
- Secret Ballots can be requested for any other Article on the warrant by presenting the Moderator the request in writing signed by five voters present at the meeting.
- All registered voters present should have checked in and received a red voting card and Ballot vote packets.
- Patty’s (Moderator) Rules of Order are reviewed and are available on pages 25 and 26 of the Town Report.
- Those wishing to speak use the microphone stand at the front and time is limited to 3 minutes at a time per person.

Moderator: Mark Decoteau, Town Manager, is recognized.

Discussion: Mark Decoteau, Town Manager, reviews common terms and definitions which will be used in the presentation of the 2022 warrant articles. He explains there are handouts for pages 11, 58, and 59 that had typos. Mark reviews the 2023 Budget totals as compared to 2022, the Tax Impact of the budget increases, and the Use of Fund Balance.

Moderator: Do I hear a motion on Article 5?

Article 5: I move that the town will vote to raise and appropriate the sum of \$37,000,000 for the purpose of constructing new wastewater collection and treatment facilities. Work will include: construction of the facilities, design and construction engineering, permitting, land acquisition, moving the Municipal Solid Waste Transfer Station to accommodate the new Treatment Plant site and project administration. And to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, gifts, and donations, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity and other terms thereof; and to authorize the Board of Selectmen to take any other action necessary to carry out this vote or to pass any other vote relative thereto.

Motion: R. Rita

Second: M. Turner

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the article takes a 3/5 majority ballot vote to pass. The Polls will be open for 1 hour after voting begins.

Presentation:

2

M. Decoteau states that Articles 5, 6 and 7 are Bonded Warrant articles to grant the Selectboard the authority to borrow money for the purpose laid out in each article. There is no funding in the FY2023 for repayment of the borrowing in these warrant articles. The Capital Improvements Plan (CIP) is a 6-year plan updated each year and includes all current capital needs as determined by the Planning Board, Selectboard, and Town Staff. The plan includes funding recommendations of Bonds and the use of Fund Balance and Taxes for the projects in the CIP. The question is why is a new wastewater facility needed? There are a few reasons:

1. Protection of the Mad River and Town water resources.
2. New EPA Discharge permit that is very restrictive.
3. The current plan is 50 years old and improved technology exists.
4. The future growth of the Town.

Mark displays images of the conceptual layout, and aerial and ground renderings while describing the different aspects of the proposed wastewater treatment plant. He stressed that the current plant must be maintained to run until the new plant is ready to go online. The project finances are reviewed and include the following for a total of \$42M.

1. Design Engineering (\$1.9M)
2. Construction Estimate (\$25.5M)
3. Construction Engineer/Admin (\$3.6M)
4. Transfer Station Engineering/Construction (\$1.5M) *construction begins this summer.
5. Ski Area Sewer Line (\$5M)
6. Current Plant Operations (\$1.5M)
7. Contingency (\$3M)

Mark reviews the different financing sources and terms. These include the Cleanwater State Revolving Fund for years '22 and '23, the NH Municipal Bond Bank, and Congressional Directed Spending Applications. These funding sources have some loan forgiveness (\$1.6M), ARPA grants (\$800K), and low interest rates (1%-2.38%). The two Congressional Directed Spending Applications amount to \$1.6M through Representative Kuster's office and \$3.6M through Senator Shaheen's office and results won't be known until September 2023. Town staff are continuing to seek additional grants opportunities as well. The deadline set to have the new Wastewater Facility in operation is October 1, 2026.

Moderator: Are there any questions from the public for discussion?

Discussion:

L. Reynolds asks what are the penalties if the project is not done.

M. Decoteau answers that the Town has been giving a grace period to October 1, 2026. The penalties are astronomical and calculated at a daily rate up to \$50K.

C. Hess asks if EPA Funding exists for the project.

M. Decoteau answers that 95% of the funding for the old plant was paid through the EPA Clean Water Act that was enacted in the 1970's, but the program no longer exists. The Town is using the Congressional Directed Spending Requests being that the cost of the plant is to meet the EPA Permit requirements. If the permit was less restrictive, the costs would be reduced substantially.

T. Ennis asks if the transfer station planning includes recycling.

M. Decoteau answers that the new facility will offer limited recycling. In the future, it may be expanded.

T. Ennis asks to see a plan for the layout of the new transfer station facility.

M. Decoteau answers that at the March 24th Selectboard meeting an updated Transfer Station plan will be presented.

T. Ennis asks if the plan can be included in the Master Plan of the Town. Tom also asks if Snow's Mountain Rd will get a sewer line.

M. Decoteau answers that he can better answer that question in the discussion of Article 6 (Road work).

J. Jacobs asks how much will this cost to individual property owners in the next year, or few years.

M. Decoteau answers the impact of the costs won't appear on the tax rate for four years, when the first Bond payment begins. During the construction period the Town will utilize the Cleanwater State Revolving Fund (CWSRF) as a

construction loan.

B. Fish asks if the land purchase, as part of the project, will be negotiated at the assessed value or at what other cost.

M. Decoteau answers that the Select Board is currently in negotiations with the land owner using both the assessed value and an independent appraisal.

M. Wagner asks about the cost to connect to a new sewer line (when installed) on Snow's Mountain Rd. as compared to the new sewer line proposed to the ski area, as part of the treatment plant proposal.

M. Decoteau answers that the sewer line on Snow's Mountain Rd will be installed in the Town's ROW, and the homeowner will pay to connect by a service line. The sewer line to the ski area is part of a Special Use Permit entered into in the 1980's with the US Forest Service. The current line is pressurized which won't work with the new treatment plant design. The new line will be sized to handle the capacity of the ski area's expansion plans.

A. Tangring asks if the town can restrict use of the line or charge the ski area for use of the sewer line and if the Town can negotiate with the ski area to share in the cost of the new sewer line.

M. Decoteau answers that the ski area has their own water wells and they are metered. That metered amount of water is calculated into a cost for the sewer fee and they are billed for the sewer fee by the Town. The cost of the sewer line, and negotiations of who pays what with the mountain is not in place now. The line is one part of the project and the town would happily accept any funds from the ski area, or any individual, to reduce the cost of the sewer line. Alternatives, such as a septic system for the ski area, are also being considered.

A. Tangring asks if grants and other funding opportunities will continue to be sought after the project begins.

M. Decoteau answers that yes, new grants and funding opportunities will continue to be sought to reduce costs.

A. Tangring asks if fencing can be installed at the current transfer station area.

M. Decoteau answers that no it can't because that area will be the construction yard for materials for the treatment plant.

R. Kucharski thanks the Board for their efforts and motions to move the question to a vote.

J. Jacobs seconds the motion.

Moderator: Announces she will allow for one more question from C. Larsen who was waiting at the microphone.

C. Larson expresses that he shouldn't have to pay for a sewer line that doesn't reach his house to provide sewer services. C. Larson asks that the Town take care of the existing areas not currently serviced by the sewer system before planning for future growth. C. Larson states that Article 6 only addresses a plan for road work and doesn't include a sewer line on Snow's Mountain Road and Greeley Hill Road.

Moderator: Asked if there were any further questions and there were none. She then confirms that there was a motion, which was seconded, to call the question for a vote. She then asked for the voters to vote to call the article for a vote by a show of red voting cards in favor, followed by a show of red cards against and determines the motion passes.

Moderator: After no further discussion the voters were reminded that the polls will be open for one hour after discussion of Article 7. The three bond articles (5, 6, and 7) will be voted on all at the same time so the voters can cast their all bond article votes into the individual ballot boxes that are colored coded for each article. Article 5 is a GREEN Ballot.

Moderator: Do I hear a motion on Article 6?

Article 6: I move that the town will vote to raise and appropriate the sum of \$1,500,000 for engineering, repairs, site work, drainage, permitting and repaving of Town-maintained roads and sidewalks and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, gifts, and donations, if any, which may be available for

said project and to comply with all laws applicable to said project; to authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity and other terms thereof; and to authorize the Board of Selectmen to take any other action necessary to carry out this vote or to pass any other vote relative thereto.

Motion: M. Turner

Second: R. Fries

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the article takes a 3/5 majority ballot vote to pass. The Polls will be open for 1 hour after voting begins.

Presentation:

M. Decoteau presents the information on the article for the public. He explains this is the continuation of an ongoing project for road improvements. Engineering and design work has already been completed for Tecumseh Road to Snows Brook Road to the intersection of Village Road near the golf clubhouse and construction is scheduled to begin this spring and will be completed in 2023. The additional funds of \$1.5M in Article 6 will be used for the engineering design and road prioritization in 2023 for the remaining roads of Boulder Path Road, Cascade Ridge Road, Beanbender Road, Snows Mountain Road, Greeley Hill Road, and Jasinski Road. The road construction is then planned to follow in 2024. All of the work will include road base work, surface work, and drainage, as needed. Snows Mountain Road will also be evaluated for repairs to the current water line, and the installation a sewer line. The thought being that any subsurface repairs and improvements are done in conjunction with the road surface repairs. These costs are unknown now for the water and sewer lines, but will be part of engineering plans, and the funding for this will be presented at the 2024 Town Meeting.

Discussion:

J. Ritchie asks if at the 2024 Town Meeting there will be a proposal for the sewer line on Snows Mountain Road. She expressed that the subject of installing a sewer line in this area of Town has come up repeatedly and feels those property owners deserve an answer.

M. Decoteau answers that yes, the intent is to do the engineering work this year so the costs are known and it can be presented at the 2024 Town Meeting for a vote.

T. Ennis expressed concern that there are contradictions in earlier statements. The proposed wastewater treatment plant needs to be built to have capacity for both the existing services and future growth. He felt it unfair to have the property owners not connected to the sewer system will to incur substantial increases in their property taxes for the wastewater treatment plant and not the benefit to use the system. He added that the Town needs to be better with transparency of information for proposed projects and that these plans are not available online. The current road project with the 8' wide multi-use pedestrian way is not a sufficient width and expresses that 10'-12' is preferred and many states are already going with this design. He lastly adds that some type of barrier between the walkway and the roadway is beneficial, especially during winter months.

M. Decoteau answers that the Select Board and Town Manager will not make the decision on whether or not the sewer line will be installed on Snows Mountain Road. It will be presented in a warrant article at the 2024 Town Meeting for the voters to decide. He adds that the Town's ROW varies from road to road and the Town is working with property owners and associations so the width of the multi-use pedestrian pathway will be consistent and as wide as possible. There are areas in town where the ROW is larger and will accommodate the wider multi-use lane. The Town Core Working Group is also discussing how best to incorporate barriers and lane-to-roadway designations.

C. Helfman expresses concern with the depth of subsurface work for the roadways, frost heaves and pavement cracks and are there warranties for the work by the contractors.

M. Decoteau answers that the roads will have subsurface materials removed and replaced and that the depth will vary dependent upon the existing conditions. He adds that guarantees against frost heaves or surface cracks are

not possible. The project will incorporate new and/or improved drainage which will help in preventing both types of roadway wear. The engineers have tested different surface areas to ensure that the proper depth is reached for longevity for the road.

T. Myrick asks to move the question, and it is seconded by the voters as a group.

Moderator: Asked if there were any further questions and there were none. She then confirms that there was a motion, which was seconded, to call the question for a vote. She then asked for the voters to vote to call the article for a vote by a show of red voting cards in favor, followed by a show of red cards against and determines the motion passes.

Moderator: After no further discussion the voters were reminded that the polls will be open for one hour after discussion of Article 7. The three bond articles (5, 6, and 7) will be voted on all at the same time so the voters can cast all bond article votes into the individual ballot boxes that are colored coded for each article. Article 6 is a BLUE Ballot.

Moderator: Do I hear a motion on Article 7?

Article 7: I move that the town will vote to raise and appropriate the sum of \$227,200 for the purchase of land identified on the Town Tax Maps as Map 103, Lot 23 for the purpose of providing land for future recreational activities and to authorize the issuance of not more than \$227,200 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, gifts, and donations, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity and other terms thereof; and to authorize the Board of Selectmen to take any other action necessary to carry out this vote or to pass any other vote relative thereto.

Motion: R. Fries

Second: R. Rita

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the article takes a 3/5 majority ballot vote to pass. The Polls will be open for 1 hour after voting begins.

Presentation:

M. Decoteau stats a few facts for the presentation. The current assessed value of the parcel is \$227,200 and it is 13.5 acres. He refers to the handout which shows maps of the location of the parcel and it is located in the Recreation Zone. The parcel was last sold in 2020 for \$140K. The Select Board has been in negotiations with the landowner for the Purchase and Sales Agreement, although it is not finalized. The parcel is located off Osceola Road on the south side to West Branch Road on the north, with High Country and Tecumseh II condominiums to the east, and the Mad River to the west. The parcel is currently used by the public for hiking and cross-country ski trails. The main trail through the lot is Mike's Dream.

Discussion:

B. Spence states that there are no other comparable parcels remaining in town that are not already owned privately. If the lot sold to private interests it is likely the Town will never be able to acquire the land again. The 13.5 acres on the floodplain hazard area are mapped by FEMA along the Mad River. The Town's Floodplain Management Ordinance Regulations regulate construction but don't preclude development. The lot is zoned for

recreational use. If the lot was owned privately there are many uses as listed in the Town's Zoning Ordinance, including raising and keeping of animals as an accessory use. The point being there are many development possibilities. The parcel is currently enjoyed for its location adjacent to the Mad River. If the lot is owned privately access to this space could be restricted. Development in Waterville Valley will continue, as indicated by proposed plans for new hotels and a gondola from Town Square to the ski area. The best way to preserve development of the parcel is for the Town to acquire it. Soil Tests; the Select Board could request soil test as part of the purchase and sales agreement. If results are negative, meaning no contamination, with a yes vote today, the Board could move forward with the purchase. If the result is positive, the Town may still be liable for the remedial clean-up action, no matter who owns the land. It is important to note that a positive test determination of liability does not depend on who owns the land. The outcome of the soil test doesn't alter the question before the voters, to vote to buy the land for the town or allow it to go to private interests. The price; the price is the Town's tax valuation and it is difficult to argue the land is worth less. In the future when there are no other parcels left in Town, it is possible that the land will be worth more. B. Spences closes with the lyrics of a well-known song, "pave paradise and put up a parking lot, but you don't know what you got until it's gone."

C. Hastings speaks as a member on behalf of the Conservation Commission. He states that the Commission recently held meetings (March 6th & 13th) to discuss this article taking input from the seller, the Select Board and feedback communicated to the Commission. The Commission considered the zoning district, current recreation use of the parcel, the environmental characteristics, proximity to the Mad River, and the two water wells that have contributed to the Town's public water supply. We are aware that part of the parcel was used as an undocumented dump in the past. We understand there is a variety of ideas on the lot might best be used for recreational purposes and/or protected and preserved as is exists. Future discussion will depend on how the Town votes today to allow the Select Board to negotiate the terms of a purchase and sales agreement. If someone other than the Town acquires the lot, the Select Board will have no choice to allow development according to the zoning district parameters. He describes the location and current uses of the lot, as previously mentioned, and adds that the price is reasonable concluding that the Conservation Commission is in support of the Town acquiring the parcel.

T. Stutzman states that she and her husband previously had the parcel under agreement in 2019. She completely agrees with everything already spoken about the land and enjoys walking her dogs there daily. She expresses concerns about the property being development due to the proximity to her home on Osceola Road. If horses or other livestock were kept on the property, there would be odors. The property is beautiful and should be preserved. During her due diligence process to acquire the property in 2019, she was advised to consult an environmental attorney whose recommendations are in contrast to both the Town's and the Conservations Commission's opinions of liability in regards to a potential cleanup. Although the State says that the landfill is closed , if the EPA mandates any cleanup in the future. She was advised by a notable environmental attorney to not proceed with the land purchase until a level 2 soil test is completed. The estimated costs for the soil test was \$8K in 2019, which she was willing to do as a contingency of the sale. The seller at the time, Waterville Company, was not willing to agree to their request. T. Stutzman expressed her concerns about future liability of the parcel and she is not in favor of the purchase by the Town.

J. Ritchie asks about the restrictions of the parcel's location in the flood plain.

M. Decoteau answered that there are two restrictions on the parcel. One being the Shoreland Protection act which restricts any construction within 250' of the river bank, and the second is the FEMA Flood Maps that impact insurance costs.

W. Rathgeber, speaks as the former Planning Board Chair. She acknowledges the concerns of liability of behalf of the Town with the unlined and unmarked landfill of the parcel. She adds that a future owner, other than the Town, can restrict all access to the parcel by the public. The Planning Board voted to support the purchase for this reason.

A. Slobodnik, President of the High Country HOA speaks in support of the purchase. He states High Country HOA also had a purchase and sales agreement on this parcel and a legal opinion from the same law firm as the Stutzman's, though it was a different opinion. He explains he was advised if the land is undisturbed, there is likely no issue. However, if the soil is tested, and the results show contaminants, then the clock starts for remediation. A. Slobodnik worked at a law firm in his professional career, though not as an attorney.

K. Rawson supports natural spaces and access to them in the community. She confirms an earlier statement from B. Spence regarding the Town's potential liability regardless of ownership, either privately or by the Town. She applauds having the land as open space for the community to use now, and for future generations of Waterville Valley.

J. Ritchie asks for clarification on the vote today.

R. Rita answers that the vote today is to allow the Select Board the authority to continue to negotiate the terms of a purchase and sales agreement with the current owner. It is not part of the vote today to decide about any building on the parcel. A "no" vote ends that discussion with the owner. A "yes" vote will allow the Select Board to negotiate the purchase, and as part of that process will hold a Public Hearing to gather input from the voters as what to do with the land.

S. Erb comments that from her professional experience in land acquisition that any liability of the land goes with the owner of the property. She expressed serious concerns with potential contaminants in the ground.

T. Rose asks what is a "toxic two study" and what does it mean.

R. Rita and M. Decoteau both answer that there is not a current study. They do not know what this type of test is, or what it would be testing for. It would need to be looked into further as part of a potential sale of the property. M. Turner adds that there are regular water tests in the area due to the proximity of the Town's water wells as part of the drinking water testing program.

M. Koppel states that in his professional career he has assisted developers of gas stations. He explains that if there is any contamination of land, the liability starts with the current owner and then goes down the line. He asks what will the Town do with the land.

R. Rita answers that the Select Board has engaged the Conservation Commission to assist in determining what, if any portion, of the land should be placed in a "conservation" status, suggesting as an example from the Mike's Dream Trail to the river bank. It is the intention of the Select Board to get input from the community if the Town acquires the property.

M. Wagner asks about downstream discoloration in the color orange, and why it occurs.

D. Tucker, Wastewater Plant Operator, explains that the discoloration is a naturally occurring iron bacteria. There is a strong vein of iron in the area and this discoloration occurs both upstream and downstream from this area.

T. Myrick motions to call the question. J. Jacobs seconds the motion.

Moderator: Asked if there were any further questions and there were none. She then confirms that there was a motion, which was seconded, to call the question for a vote. She then asked for the voters to vote to call the article for a vote by a show of red voting cards in favor, followed by a show of red cards against and determines the motion passes.

Moderator: Asked if there were any further questions.

Moderator: After no further discussion on the three Bond Articles the voters were directed to mark their Ballot #5 (green) either YES or NO, Ballot #6 (blue) either YES or NO, and Ballot #7 (pink) either YES or

NO and place their marked ballot in the appropriate ballot box. The Polls will remain open for one hour and the Polls are now open at 7:12 pm.

Moderator: Do I hear a motion on Article 8?

Article 8: I move that the town will vote to raise and appropriate the sum of \$100,000 to strengthen the Town's Cyber Security Infrastructure through enhanced IT protocols and software. The entire \$100,000 of this appropriation is to come from a grant from the American Rescue Plan Act (ARPA) as facilitated through the State of New Hampshire's Department of Environmental Services (NHDES). The Selectmen Recommend Approval by a 3 to 0 vote. (Majority Vote Required) (This amount is not included in Article 24 below)

Motion: M. Turner

Second: R. Fries

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Presentation: M. Decoteau states that this grant covers 100% of the cost of \$100,00. There is no matching amount by the Town required. The grant will provide upgrades to Wastewater Control Systems, hardware and administrative software to improve the network security and improve efficiency. This project will be coordinated with the new Wastewater Treatment Plant Project.

Discussion: There are no questions asked by the public.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 8, followed by a show of red cards against Article 8.

Moderator: Article 8 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 9?

Article 9: I move that the town will vote to raise and appropriate the sum of \$140,000 for the replacement of Emergency Breathing Apparatus and associated equipment for the department of Public Safety. \$110,000 of this appropriation is to come from the NH Department of Public Safety and the balance from general taxation.

Motion: R. Fries

Second: R. Rita

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Presentation: M. Decoteau states that the grant is through Federal/State Grant program (95%/5%).

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 9, followed by a show of red cards against Article 9.

Moderator: Article 9 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 10?

Article 10: I move that the town will vote to raise and appropriate the sum of \$40,000 to be added to the Road Repair and Maintenance Capital Reserve Fund previously established. This appropriation is to come from general taxation.

Motion: R. Rita

Second: M. Turner

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Presentation: There was no presentation and the voters asked to vote.

=

Moderator: Hearing no questions the Moderator requested a show of red cards in favor of Article 10, followed by a show of red cards against Article 10.

Moderator: Article 10 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 11?

Article 11: I move that the town will vote to raise and appropriate the sum of \$25,000 to be added to the Fire Apparatus Capital Reserve Fund previously established. This appropriation is to come from general taxation.

Motion: M. Turner

Second: R. Fries

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Discussion:

A. Saulnier states that the current balance is of the Fire Apparatus Capital Reserve Fund is \$10,000. If this article passes it would bring the balance to \$35,000. The costs are designated for maintenance and any balance remaining will be used to purchase new vehicles.

M. Decoteau confirmed the remaining funds can be used towards a new vehicle next year.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 11, followed by a show of red cards against Article 11.

Moderator: Article 11 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 12?

Article 12: I move that the town will vote to raise and appropriate the sum of \$10,000 to be added to the Curious George Cottage Capital Reserve Fund previously established. This appropriation is to come from general taxation.

Motion: R. Fries

10

Second: R. Rita
Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Moderator: Hearing no questions the Moderator requested a show of red cards in favor of Article 12, followed by a show of red cards against Article 12.

Moderator: Article 12 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 13?

Article 13: I move that the town will vote to raise and appropriate the sum of \$100,000 for the purpose of funding the “Stories of Waterville Valley” project to improve on-line hiking and trail public information and to seek alternative funding support of the Town’s outdoor programs and trail systems. Up to \$50,000 of this appropriation is to come from the December 31, 2022 Unassigned Fund Balance available on January 1, 2023 and the balance through grant funding. The amount withdrawn from the Fund Balance shall not exceed that obtained through grant funding.

Motion: R. Fries

Second: R. Rita

Moderator: Noted that the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Presentation:

M. Decoteau states the funding is a combination of Fund Balance and Grants. The use of the Fund Balance cannot exceed the Grant Funding amount. If there are no Grants received, then no amount of Fund Balance can be used. The Select Board will make determination of all expenditures.

Discussion:

M. Koppel asks what was the Select Board’s and Planning Board’s vote was on this article.

M. Turner answered that the Select Board did not vote on their opinion of the article as they wanted the voters to decide themselves.

R. Breeckner, President of the WV Historical Society, read a prepared statement. The mission of the WV Historical Society is to gather, preserve, protect and share the history of Waterville Valley, NH. WV is home to the Nation’s oldest trail network. Our hiking trails are our Town’s great historical treasure. In addition to hiking our trails are also used for nordic skiing and mountain biking. A treasure is to be preserved and shared. After careful consideration of “The Stories of Waterville Valley” proposal, which is the basis for Article 13, the Board of the WV Historical Society is unable to give its support for Article 13. Although by virtue of our mission statement we are tasked with sharing the history of Waterville Valley, we do not feel the proposed project offers the best platform to accomplish this. The Waterville Valley Guidebook is both a well-written history of our town and trails, and offers everything a history-curious hiker needs to hike our trails. Cellar Hole Hikes are offered by both the Society and the WV Recreation Department. Local hikes are offered by the WVAIA and the Recreation Department, and Trolley Tours offered by the Society all offer a guided tour for those who want a more personal touch.

C. Hastings, speaks on behalf of the Waterville Valley Athletic and Improvement Association (WVAIA) and reads a prepared statement. The WVAIA Board commends Marvin Weinberger for this work and time on “The Stories of Waterville Valley” initiative. The time and effort are clearly indicative of his love for Waterville Valley. The WVAIA

has been producing the definitive map of WV and its environs since its inception in 1888. The latest and expanded version were published in 2019 as a pocket-sized trail map, and in 2021 as a larger companion-map to the WV Guidebook. The Club was instrumental in the publishing of this exceptional and comprehensive guidebook. It is the WVAIA's position that the historical culture of the club is sufficiently reinforced by these examples of print media, and that bringing superfluous technology into the woods is simply unnecessary and costly. We feel that the maps and the guidebook, and the local vendors with whom we work to offer these to the public, encourage information sharing in a manner consistent with the core values of the organization and in such a way to satisfy the needs of our constituency.

R. Rita comments that the purpose of the article is to continue to expand the hiking initiatives offered by the Recreation Department programming that began four years ago. He agrees that the WV Guidebook and the accompanying maps are great resources, but believes that the technology offered in smartphone app's are the future. He adds that the younger people will be more inclined to use technology via these applications rather than print materials. The proposed project is meant to be a demonstration project in the first year to look at a few trails to confirm the feasibility. The Scaur Trail, and the trails in the Village Core area, are being selected for the initial proposal. R. Rita adds that the proposed application would also include items beyond the trail description that includes history, geological data, flora and fauna data, trail conditions, and the possibility of advertising for local businesses or events.

R. Dunn comments that nature doesn't have apps. People go into nature to remove themselves from technology.

A. Tangring ask why can't it be funded 100% through advertisers and grants as opposed to using Town funds. She asks if there has been any research done yet and also stated she doesn't use her phone while in the woods.

R. Rita answers that the Board has been advised that in order for the app developers to move forward they need to see the Town had some skin-in-the-game. He adds that the first year is geared to determine if and how people would use the app.

Randy Breeckner states that Waterville Valley has always been an oasis in the sea of technology of turbulence of a media-driven society. He believes the app would bring this turbulence into the woods by indicating vantage points and historical references on trails. This will turn our trails in Disney World, with people playing their phones loudly to their group can hear. That's not why we are here in this very real sanctuary of Waterville Valley. He concludes with that he is not in favor of the article and urges people to vote against its passing.

M. Turner comments that she hikes all the time, citing her WV Recreation Dept hiking patches, and says she does use her phone to keep on the trail in areas where the trails are poorly signed. She keeps downloaded maps on her phone and often refers to them. She adds that using her phone adds to her enjoyment of hiking and it doesn't use the sound to view a digital map. She explains that technology is already here and believes this is the future of hiking because it brings the information directly to the user.

R. Wilson states he is in agreement with M. Turner. He currently serves on the Planning Board, the WV Historical Society, and the Valley Sanctuary Committee and professes his love for Waterville Valley. He currently uses the All-Trails App on every hike as a safety measure. He is supportive of the concept but finds the proposed vendor rather sketchy. He suggest going with an established vendor, such as All-Trails. He plans to vote no for this reason.

R. Rita explains that the vendor doesn't need to be the one presently proposed. It is the project as a whole to voted on today.

M. Wagner comments that cell phone service can be spotty in Waterville Valley and asks is it worth it if you can't get a signal for service, and adds that don't these apps already exist and why wouldn't someone use those instead.

12

M. Turner answers that you can download maps prior to hiking and you have it accessible without any cell phone service. If you place your phone in "airplane" mode it will use GPS for your location.

J. Berowitz comments that he is a young WV resident and that he would just use the existing All Trails app. The app is already established and people are used to its layout and functions. He adds it's a cool idea to integrate an app with the town, but for this kind of money, while there are other needs more pressing, he doesn't see the value. It would have to be something really big to make an impact and he doesn't see competing with All Trails as viable.

J. Jacobs stated that he trusts Margaret and if she hasn't been lost in the woods yet using the maps, then he doesn't think she'll be less unlost with the app instead and he calls the question for a vote.

M. Koppel seconds calling the questions to a vote.

Moderator: Asked if there were any further questions and there were none. She then confirms that there was a motion, which was seconded, to call the question for a vote. She then asked for the voters to vote to call the article for a vote by a show of red voting cards in favor, followed by a show of red cards against and determines the motion passes.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 13, followed by a show of red cards against Article 13.

Moderator: Article 13 FAILS by a show of voting cards.

Moderator: Do I hear a motion on Article 14?

Article 14: I move that the town will vote to raise and appropriate the sum of \$90,000 for repairs and maintenance of Town Hall and the Public Safety Vehicle Bays and the repaving of the Town Hall/DPS Parking Lot. This appropriation is to come from general taxation.

Motion: M. Turner

Second: R. Fries

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Presentation: M. Decoteau states there is overdue maintenance needed at these Town Buildings. A few years ago, windows were replaced in the Town Office, but this didn't include the whole building. There have been some interior renovations to create more space for employees. There are several doors that need to be replaced and the parking area needs to be repaved as it is deteriorating.

Discussion: There were no questions from the public.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 14, followed by a show of red cards against Article 14.

Moderator: Article 14 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 15?

Article 15: I move that the town will vote to raise and appropriate the sum of \$54,000 for the purpose of purchasing and outfitting a new Police Cruiser. This appropriation is to come from general taxation.

Motion: R. Fries

Second: R. Rita

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included in Article 24. The vote can take any form and a simple majority is required to pass.

Presentation: M. Decoteau states that the useful life of a Police vehicle is 5 years. One of current cruisers is 7 years old now. The \$54K is a cash purchase and there will be no financing. The normal lead time these days for emergency vehicles can be years versus months since the pandemic. There is an opportunity to get this vehicle in a few months as of now. If we delay this purchase, the lead time could be much greater in the future.

Discussion: There were no questions from the public.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 15, followed by a show of red cards against Article 15.

Moderator: Article 15 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 16?

Article 16: I move that the town will vote to raise and appropriate the sum of \$50,000 for emergency repairs and general maintenance of the wastewater collection system. This appropriation is to come from general taxation.

Motion: R. Rita

Second: M. Turner

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Presentation: M. Decoteau clarifies that the phrase “collection system” means the sewer pipes and manholes, not the wastewater treatment plant. These funds would be used to repair any leaks or other types of collection system emergency needs.

Discussion: There were no questions from the public.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 16, followed by a show of red cards against Article 16.

Moderator: Article 16 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 17?

Article 17: I move that the town will vote to raise and appropriate the sum of \$50,000 for capital repairs and maintenance of the Ice Arena. This appropriation is to come from the December 31, 2022 Unassigned Fund Balance available on January 1, 2023.

Motion: M. Turner
Second: R. Fries
Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Presentation:

M. Decoteau presents the information on the article for the public. He explains that previously a Capital account existed to fund maintenance of the Ice Arena. The capital maintenance of the building is the responsibility of the Town. The Hockey Academy (HA), who leases and operates the Arena, has shared in the costs of major capital costs for the past five years. If the HA doesn't want to share the cost, the Town is still responsible for the maintenance costs. This \$50K funding is intended to cover maintenance costs for the Ice Arena.

Discussion:

J. Ritchie comments that although she doesn't use the Ice Arena, she has heard complaints about the lack of time for public use for residents and property owners. She asked how much time is available weekly for public use.

M. Decoteau answers there is not a weekly amount in the lease agreement, but he will discuss with the HA management about the amount of public use time. The Select Board agreed that a set schedule of public use is preferred.

M. Koppel asked if the Ice Arena Lease is a public document.

M. Decoteau replied that it is a public document.

A. Saulnier asks for clarity in the ownership and lease agreement and where the revenues are recorded.

M. Decoteau answered that the revenues are booked under Miscellaneous Revenues and in the Lease Agreement the HA pay a Payment In Lieu of Taxes (PILT) that is calculated yearly based upon the current year tax rate. The revenue is equal to the amount of property taxes the Town would receive if the arena was privately owned.

J. Jacobs asks how much money does the Town get from the Hockey Academy? He comments that many businesses have to discourage the hockey players from entering without their parents due to previous incidents of poor behavior. He doesn't believe the hockey business is good for the Town if the kids are not supervised.

M. Decoteau answered the Town receives the Payment in Lieu of Taxes semi-annually. He adds that behavior standards will be part of the conversation with the HA this year and understands the concerns of residents and business owners.

T. Gross adds that the Hockey Academy has brought in millions of dollars to the town over many decades. He states that WV is a multi-sport resort town that serves many sports enthusiasts: alpine, nordic, tennis, bikes and skaters/hockey players. WV businesses and lodges all benefit from the presence of these overnight guests. He urges support of the Hockey Academy and their tournaments.

B. Prendergast, owner of Jugtown Country Store, comments that hockey groups are a love/hate relationship. She explains that without the business from the HA that Jugtown Country Store would be closed, as well as many other businesses. WV is a resort town and living with the guests that come to WV is a part of it.

B. Roberts comments that he is a figure skater and more public ice time is needed. He is supportive of expanded or set times for public skating.

B. Prendergast commented that staffing issues are likely part of the reason for reduced public access.

A. Saulnier asks to call the question to a vote and J. Jacobs seconds.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 17, followed by a show of red cards against Article 17.

Moderator: Article 17 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 18?

Article 18: I move that the town will vote to raise and appropriate the sum of \$50,000 for the purpose of planning and engineering future dredging of Corcoran Pond. This appropriation is to come from the December 31, 2022 Unassigned Fund Balance available on January 1, 2023.

Motion: M. Turner

Second: R. Fries

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Presentation: M. Decoteau presents the information on the article for the public. He states the article is exactly as stated. He explains that the last time this was done was in 2009 to a depth of 20'. There has been siltation since 2009, noting Tropical Storm Irene in 2011, that has decreased the depth of the pond. He adds that there is a siltation mitigation project upstream on Snow's Brook that was approved at the 2022 Town Meeting. The intention of this project is to reduce the downstream siltation into the pond. The engineering portion will assess the impact on the areas surrounding the pond so it can be done with the least impact to businesses and the resort.

Discussion: There were no questions from the public.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 18, followed by a show of red cards against Article 18.

Moderator: Article 18 PASSES with a unanimous vote. She then announces at 8:38pm that the polls have closed for voting on the Bond Articles 5, 6 and 7.

Moderator: Do I hear a motion on Article 19?

Article 19: I move that the town will vote to raise and appropriate the sum of \$40,000 for repairs and replacement of the Public Safety Ambulance. This appropriation is to come from the December 31, 2022 Unassigned Fund Balance available on January 1, 2023.

Motion: R. Rita

Second: M. Turner

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Presentation: There was no presentation as voters called the question to a vote.

Discussion:

R. Smith asks the only question about the volume of ambulance calls in town and how best to fund the ambulance services if the majority of call come from the ski area.

D. Noyes answers that the ambulance itself is funded through tax dollars. The usage is funded by the patients transported through the patient's insurance and self-pay. The ambulance is replaced every 10 years, which is schedule for 2024. The \$40K of this article is for repairs and maintenance and any remaining dollars will be used to purchase the new ambulance in 2024. He continued to explain that a new ambulance pays for itself in about three years so it is a revenue source.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 19, followed by a show of red cards against Article 19.

16

Moderator: Article 19 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 20?

Article 20: I move that the town will vote to raise and appropriate the sum of \$25,000 for capital repairs and equipment replacement at the Corcoran Pond Waterfront and Beachfront. This appropriation is to come from the December 31, 2022 Unassigned Fund Balance available on January 1, 2023.

Motion: M. Turner

Second: R. Fries

Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Presentation: M. Decoteau presents the information on the article for the public. He states the majority of the funds are to replace the paddleboats. The remaining balance will be used for general maintenance such as replacing signs or dock repairs.

Discussion:

M. Wagner asks about the timeline for dredging the pond, where the boats are used.

M. Decoteau answers that will depend upon the engineering this year. Dredging could take place in the next year or two, with the goal to minimize the impact the pond as much as possible.

S. Erb asks if the waterfront operations for boats are self-supporting and why can't property owners use the boats usage at no cost, similar to the ice arena, if the boats are purchased with taxpayer dollars. She adds that the Recreation Department has many programs and revenues sources and wishes to see how the revenues are broken down.

M. Decoteau answers that the revenues for the boats go into the Recreation & Parks Department revenue. He explains that the revenues are broken down and that there is an annual review of Recreation Department fees at a Select Board meeting. In the Town Report, all department revenues are listed by total for each town department, not by each specific type within each department, as there are so many. He offered to review each revenue stream by appointment with any individual, as it is public information.

M. Decoteau explains that there are reduced fees for residents/property owners to use the boats. There are different fees set for different programs offered.

A. Sauliner asks if there is a breakout of revenues for each specific program offered.

M. Decoteau answers that the revenues are broken down into General Programming and Special Events. There are different breakdowns of revenues, but it is not broken down by each individual type of program.

B. Spence states that the boats make revenue. The projected revenue for 2023 is \$55K. The boats pay for themselves in less than one year. He expressed his support of the article.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 20, followed by a show of red cards against Article 20.

Moderator: Article 20 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 21?

Article 21: I move that the town will vote to raise and appropriate the sum of \$20,000 for capital repairs and maintenance of the Water Distribution System. This appropriation is to come from the December 31, 2022 Unassigned Fund Balance available on January 1, 2023.

Motion: R. Fries
Second: R. Rita
Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Presentation: M. Decoteau presents the information on the article for the public by stating this is a non-lapsing maintenance account for the water distribution system emergency repairs.

Discussion: There were no questions from the public.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 21, followed by a show of red cards against Article 21.

Moderator: Article 21 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 22?

Article 22: I move that the town will vote to raise and appropriate the sum of \$15,000 for the payment of the final year of a three-year lease for the Public Works pick-up truck with plow equipment. This appropriation is to come from the December 31, 2022 Unassigned Fund Balance available on January 1, 2023.

Motion: R. Rita
Second: M. Turner
Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not included Article 24. The vote can take any form and a simple majority is required to pass.

Presentation: M. Decoteau presents the information on the article for the public and explains that some town vehicles are leased and some purchased outright. This vehicle is in the third year of a three-year lease. The anticipated life of the vehicle is ten years. There is no balloon payment on the lease and with this final lease payment, the vehicle is owned by the Town.

Discussion: There were no questions from the public.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 22, followed by a show of red cards against Article 22.

Moderator: Article 22 PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 23?

Article 23: I move that the town will vote to raise and appropriate the sum of \$46,000 for the purpose of supporting a Pre-School for the 2023-2024 School Year operated by the Rey Center. This appropriation is to come from general taxation.

Motion: M. Turner
Second: B. Fries
Moderator: Noted that the Selectmen unanimously recommend approval of this article and the amount is not

included Article 24. The vote can take any form and a simple majority is required to pass. At the request of the Moderator, the vote will use a written ballot.

Presentation: Mark Decoteau introduces Steve Larkin, a Rey Center Board Member. Steve Larkin presents the information on the article for the public. He explains that there is a community need for a pre-school program and the program will be a benefit to the community. Steve explains the Rey Center has three types of funding sources: programs fees, donations, and events. Due to the success of recent fundraising events, Steve Larkin motions to amend the amount of Article 23 from \$46,000 to \$35,000.

Motion: S. Larkin
Second: R. Rita

Moderator: Re-reads the warrant article with the amended amount of \$35,000 and then allows the voters to ask questions on the amendment.

Discussion: Tom Myrick asks to see a financial profit and loss statement for the Rey Center.

Moderator: The public is reminded that this vote is on the amendment of the article and asked if there were any questions on the amendment and then re-reads the article with the amendment. She then requested a show of red cards in favor of the amendment, followed by a show of red cards against the amendment.

Moderator: The amendment to Article 23 passes with a unanimous vote and re-reads Article 23 as amended.

I move that the town will vote to raise and appropriate the sum of \$35,000 for the purpose of supporting a Pre-School for the 2023-2024 School Year operated by the Rey Center. This appropriation is to come from general taxation.

After re-reading the amended article, the Moderator asks if there are any questions for discussion.

Discussion:

T. Myrick asks why can't the Rey Center break even annually and asks to see their financial reports.

J. Ritchie comments on the difficulties of the decision before the voters as the Rey Center is a loved and well-known non-profit organization. She recounts a vote to fund a preschool program from two years ago that was defeated and asks why now the Town is being asked to cover the deficit of a local non-profit group offering the same program. She adds that in reference to Tom Myrick's question, the Rey Center is a private non-profit organization and they have no obligation to share their financial statements. She additionally questions the number of students that are residents versus non-residents and whom receives the scholarships or discounted enrollment fees. She agrees that pre-school in itself is a value to any community but is unsure the Rey Center is the organization to operate the program in Waterville Valley.

G. Kaplan asks about the future funding plans and how many students are from Waterville Valley that will receive the benefit of the preschool.

T. Koppel comments that the students are from Waterville Valley and the scholarships are fund a portion of the tuition for the children of employees of employees who work in town, but are not necessarily residents of town.

J. Berowitz comments that this was voted down two years ago, but the need is still present for working young families. He states that some services lose money, but they are still provided as they are necessary for the community to thrive.

M. Turner commented that the previous "no" vote was in 2020 and the demographics have changed since then

and more young families are in town and in need of preschool options in town for their children.

T. Stewart comments that she is one of the young families who are new to town and had to place her children in a program in Holderness as there were no other options closer for preschool programs.

T. Myrick asked if the Town is absorbing the Rey Center and states it is hard to see the separateness from the town.

A. Knight states that the Rey Center is a feeder program for the elementary school and a good investment for the community and supportive of young families.

R. Rita comments that the impact to property taxes is about \$0.65/thousand of assessed valuation.

S. Ward, owner of the Snowy Owl Inn, comments as a non-resident that he is supportive of the Rey Center and encourages others to support their programs as they are a benefit to the town.

M. Koppel states he believes that this is more of a multi-year funding, not just a single year.

S. Larkin, of the Rey Center Board of Directors, adds that the goal is to have 10 students in the pre-school program. He believes that the Rey Center and its programs are attracting young families to moving to town.

J. Ritchie asks how many students does the \$51K revenue on the presented budget represent and does it include scholarship funds.

L. Elliott, Director of the Rey Center, adds that the scholarship fund was started by WV Resort. There is a partial scholarship going to one student. There are 5 students presently and 3 are residents and 2 are non-residents.

K. Smith expresses support of the Rey Center and the preschool program and asks to call the question for a vote.

Moderator: Clarifies that the next vote is to call the question for a vote and asked if there were any further questions and then requested a show of red cards in favor of calling Article 23 to a vote, followed by a show of red cards against and for this action. She determines this passes and then asks the voters to mark their white Ballot Vote #1 for Article 23 either YES or NO and place their marked ballot in the appropriate ballot box.

Moderator: Once the votes have been counted the results will be announced.

Moderator: At the time of 9:30pm, the Moderator announced the voting results of Articles 5, 6 and 7, which were the Bond Articles. These articles all needed a 3/5 majority vote to pass.

- o Article 5: Wastewater Treatment Plant Project YES 116 NO 5 PASSED
- o Article 6: Road Improvements YES 116 NO 5 PASSED
- o Article 7: Land Purchase YES 71 NO 50 FAILED (3/5's = 73)

Moderator: Do I hear a motion on Article 24?

Article 24: I move that the town will vote to raise and appropriate the sum of \$5,613,874 for general municipal operations. This article does not include appropriations from any of the preceding articles.

General Government	\$1,360,152
Buildings and Grounds	\$ 149,027
Public Safety	\$1,326,292
Highways and Streets	\$ 420,138
Solid Waste & Recycling	\$ 397,938
Water & Sewer	\$ 615,754
Health & Welfare	\$ 7,500
Culture & Recreation	\$ 549,894
Conservation	\$ 2,000
Debt Service	<u>\$ 785,179</u>

Total **\$5,613,874**

Motion: R. Fries

Second: R. Rita

Moderator: Noted that the Selectmen unanimously recommend approval of this article. This is the general operation budget for Fiscal Year 2023. The vote can take any form and a simple majority is required to pass.

Presentation: M. Decoteau presents the information for the proposed budget for the public and references pages in the 2022 Town Report. He cites the major budget impacts as: 1) Debt Service Costs, 2) Personnel Costs, and 3) Other Operation Costs.

Discussion:

K. Smith asks about budget line 4135 under General Government and what is the reason for the difference between the actual spent in 2022 of \$57K and the proposed amount of \$150K for 2023.

M. Decoteau explains that this is a contingency number for unanticipated expenses. The amount under contingency line is a placeholder for the unforeseen expenses. Any funds unexpended at year end will be reverted to the Fund Balance that the Select Board can use to lower the tax rate if so chosen.

S. Piekos states that the future will hold difficult decisions as the Town will face debt service increases in the years ahead for the funding of the Wastewater Treatment Plant and other capital projects (roads, town buildings, etc.). He thanked the Select Board and the Town Manager for the thorough explanations of the budget details.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 24, followed by a show of red cards against Article 24.

Moderator: Article 24 PASSES with a unanimous vote.

Moderator: Recognizes Selectmen Rich Rita for a motion.

Motion: I move to limit reconsideration of all preceding articles.

Motion: R. Rita

Second: M. Turner

Moderator: The Moderator explains that a vote to limit reconsideration means that all votes taken up to this point cannot be changed by further action of this meeting. She asks if there are any questions on the motion before asking for a vote.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of the Motion to Limit Reconsideration, followed by a show of red cards against the Motion to Limit Reconsideration.

Moderator: The Motion to Limit Reconsideration PASSES with a unanimous vote.

Moderator: Do I hear a motion on Article 25?

Article 25: I move that the Town will vote to amend Selectmen's Ordinance #8 – Noise Ordinance, Section 2 adopted on July 13, 1988, by amending the definition of which Federal Holidays are affected by this ordinance. In this ordinance, section 2 will read "No construction

activity that produces an unreasonable amount of noise, which may be heard from adjacent and/or public properties, shall be permitted at any time on Sundays, Federal Holidays, and any observed Federal Holidays.”

Motion: M. Turner

Second: B. Fries

Moderator: Noted that the Selectmen unanimously recommended moving this article forward for the Town Meeting to discuss and vote. The vote can take any form and a simple majority is required to pass.

Discussion:

T. Smith stated that this sounds more restrictive than was originally proposed and asked why that was so.

M. Decoteau explained that based upon the input at several public hearings, the Select Board chose to make the changes to be more restrictive than originally proposed.

T. Smith asked the Select Board to reconsider and to list the Holidays that would be affected.

C. Larsen, of the WV Golf Club, expressed there is a very limited amount of time to do projects based on the seasons and asked for flexibility in the pre and post season.

Motion: Craig Larsen motions to amend Warrant Article #25 to include that the Select Board list the Holidays.

Second: Mike Koppel.

Moderator: Asks for the amendment to be in writing and presented to her before further discussion and a vote.

Discussion:

Mark Decoteau made a Point of Order, stating that the Current Noise Ordinance presently allows for the Select Board to grant exceptions to it upon request.

Motion: Tim Smith motions to amend the amendment by having the Select Board list the Federal Holidays.

Discussion:

Police Chief Patrick Payer states that he proposed something less restrictive originally. He suggests that the ordinance is synced with the Town Office being opened or closed for a Holiday, explaining that if the office is open, a building permit can be obtained, and if the office is closed, it cannot.

Moderator: Asks for a vote on the Amendment before further discussion. She re-reads the amendment to be voted as follows:

I move that the Town will vote to amend Selectmen’s Ordinance #8 – Noise Ordinance, Section 2 adopted on July 13, 1988, by “*having the Select Board list the Federal Holidays for which construction activities will be limited*” in place of “*by amending the definition of which Federal Holidays are affected by this ordinance.*”

Asked if there were any further questions and then requested a show of red cards in favor of the amendment as read, followed by a show of red cards against the amendment as read.

Moderator: The Amendment as read PASSES with a unanimous vote and then opens the floor to discuss the amended article and re-reads the *amended* article.

move that the Town will vote to amend Selectmen’s Ordinance #8 – Noise Ordinance, Section 2 adopted on July 13, 1988, by by amending the definition of which Federal Holidays are affected by this ordinance. In this ordinance, section 2 will read “No construction activity that produces an unreasonable amount of noise, which may be heard from adjacent and/or public properties, shall be permitted at any time on Sundays, and *Federal Holidays as listed by the Select Board.*”

Discussion:

C. Helfman asks why Sundays are included and what is the matter with working on Sundays.

Motion: Claire Helfman requests to amend the article to exclude Sundays.

Second: Judy Ritchie.

Moderator: Requests for the amendment to be presented to her in writing before a vote.

Discussion:

T. Smith asked if homeowners working on their own home, (example provided as “cutting wood with a power saw”) at any given time considered to be construction noise.

Chief Patrick Payer answered that only if there was a complaint about the noise being generated.

T. Smith made a request to remove “Sundays.”

Moderator: Rereads the amended article in full for a vote on the amendment, which includes the removal of Sundays:

That the Town will vote to amend Selectmen’s Ordinance #8 – Noise Ordinance, Section 2 adopted on July 13, 1988, by amending the definition of which Federal Holidays are affected by this ordinance. In this ordinance, section 2 will read “No construction activity that produces an unreasonable amount of noise, which may be heard from adjacent and/or public properties, shall be permitted at any time on *Federal Holidays as listed by the Select Board.*”

Asked if there were any further questions and then requested a show of red cards in favor of the amendment as read, followed by a show of red cards against the amendment as read.

Moderator: The Moderators asked for assistance by the Supervisors of the Checklist for counting the Red Voting Cards being held by the voters. The Amendment as read PASSES and then opens the floor to discuss the amended article. 56 YES to remove Sundays. 33 NO to keep Sundays.

Re-reads the article, with amendments, for further discussion.

That the Town will vote to amend Selectmen’s Ordinance #8 – Noise Ordinance, Section 2 adopted on July 13, 1988, by amending the definition of which Federal Holidays are affected by this ordinance. In this ordinance, section 2 will read “No construction activity that produces an unreasonable amount of noise, which may be heard from adjacent and/or public properties, shall be permitted at any time on *Federal Holidays as listed by the Select Board.*”

Discussion:

K. Ward asks which Federal Holidays will be on the Select Board’s list.

Moderator: The Moderator stated the list will be generated by the Select Board on an annual basis. She asked if there were any further questions and then requested a show of red cards in favor of Article 25, as amended, followed by a show of red cards against Article 25, as amended.

Moderator: The Article, as amended, PASSES with a unanimous vote.

Moderator: Please note that Article 26 was omitted in number in error. There is no Article 26. Do I hear a motion on Article 27?

Article 27: I move that the Town will vote to amend Selectmen’s Ordinance #15 – Wild Animal Ordinance, Section I.b adopted on August 1, 1993, by including ducks and waterfowl to further define wild animals. In this ordinance, section I.b. will read “For purposes of the ordinance, wild animals shall include ducks/waterfowl, fur-bearing, and game animals as defined by NH RSA 207:1.”

Motion: R. Fries

Second: R. Rita

Moderator: Noted that the Selectmen unanimously recommended moving this article forward for the Town Meeting to discuss and vote. The vote can take any form and a simple majority is required to pass.

Discussion: There were no questions from the audience for discussion.

Moderator: Since there were no questions, the Moderator then requested a show of red cards in favor of Article 27, followed by a show of red cards against Article 27.

Moderator: Article 27 PASSES with a unanimous vote.

Moderator: I hear a motion on Article 28?

Article 28: I move that the Town will vote to amend Selectmen’s Ordinance #16 – Alternative / Modified Heating Systems Ordinance, Section I and Section V. adopted on July 22, 1994. Section I will read “The installation of any alternative or modified heating system shall be constructed in compliance with all applicable codes; namely, State Fire, Building, Mechanical Code such as but not limited to IBC, IRC, IMC; the most current adopted and amended version of NFPA by the state of New Hampshire; and the NH Energy Code.” Section V is new language stating “All alternative or modified heating systems in commercial, assembly, or multi-family dwellings shall have fire blocking separating each level above and horizontally between the appliance and the adjacent level or unit.”

Motion: R. Rita

Second: M. Turner

Moderator: Noted that the Selectmen unanimously recommended moving this article forward for the Town Meeting to discuss and vote. The vote can take any form and a simple majority is required to pass.

Discussion: There were no questions from the audience for discussion.

Moderator: Since there were no questions, the Moderator then requested a show of red cards in favor of Article 28, followed by a show of red cards against Article 28.

Moderator: Article 28 PASSES with a unanimous vote.

Moderator: I hear a motion on Article 29?

Article 29: I move that the Town will vote to amend Selectmen’s Ordinance #17 – Building Permits Ordinance, Section I and Section V. adopted on July 27, 1994. The changes include changing the project cost threshold for applying for a permit and language on the administration of the permit process.

Motion: M. Turner

Second: R. Fries

Moderator: Noted that the Selectmen unanimously recommended moving this article forward for the Town Meeting to discuss and vote. The vote can take any form and a simple majority is required to pass.

Discussion: There were no questions from the audience for discussion.

Moderator: Since there were no questions, the Moderator then requested a show of red cards in favor of Article 29, followed by a show of red cards against Article 29.

Moderator: Article 29 PASSES with a unanimous vote.

Moderator: I hear a motion on Article 30?

Article 30: I move that the Town will vote to amend Selectmen’s Ordinance #20 – Municipal Solid Waste Ordinance, adopted on March 8, 2022, by including a new section (3) that states, “No Person shall deposit MSW at the Town’s Transfer Station between the hours of 6pm and 6am.”

Motion: R. Fries

Second: R. Rita

Moderator: Noted that the Selectmen unanimously recommended moving this article forward for the Town Meeting to discuss and vote. The vote can take any form and a simple majority is required to pass.

Presentation: Mark Decoteau explains that the proposed changes to Ordinance #20 will place the Town in compliance with current State laws and regulations. No transfer stations operating in NH can accept waste after 6pm and before 6am. The new transfer station, when completed and operational, will be operated under these hours. There will be more information at public hearings which will take input and discuss the hours/days of operation going forward.

Discussion:

S. Ward, of the Snowy Owl Inn, states the reduction in hours creates a hardship for businesses who dumpsters get full on weekends and use the transfer station dumpsters for the overflow in the evenings.

R. Rita acknowledges that there will be some issues to resolve and the Select Board and Town Staff are ready to develop a plan that will comply with State regulations and provide services to the public.

Moderator: The Moderator then requested a show of red cards in favor of Article 30, followed by a show of red cards against Article 30.

Moderator: Article 30 PASSES with a unanimous vote.

Moderator: I hear a motion on Article 31?

Article 31: I move that the Town will vote to authorize the Board of Selectmen to negotiate the terms and conditions of the sale of an approximately 0.8-acre lot abutting Corcoran Pond, at or above fair market value at the time of sale, to the Valley Sanctuary, a domestic non-profit corporation, said lot to be sub-divided from Tax-Id# 105-001001-00, said authority to lapse one year after this approval. BY PETITION

Motion: R. Rita

Second: M. Turner

Moderator: Noted that this article is by petition and a majority is required for approval. The vote will be by Secret Ballot after the discussion has ended.

Discussion:

J. Ritchie stated that the article is similar to an article voted on at the 2022 Town Meeting and asked to confirm the size of the lot.

E. Barth stated the lot size is 0.8 acre in the article, but this has been reduced to .43 acre.

T. Smith calls for a Point of Order and asks what form the vote will take; by hand or secret ballot, and if someone not present when the vote is called can cast a vote.

The Moderator clarifies that the vote is by secret ballot and voters must be present to cast their ballot themselves.

Voters can cast just one vote by secret ballot for themselves. One person equals one vote, and the supervisors will be monitoring the ballot box so that voters will be cast their individual secret ballot for themselves alone.

Presentation:

Erik Barth presents the information on the article for the public and confirms the lot size of .43 acre lot and asks for the voters support the sale of the land for the Valley Sanctuary. Erik displays examples of the community use for weddings, concerts, theatre, and spirituality. He displays images as examples of different materials and architectural renderings being considered by the Valley Sanctuary Board of Directors.

Discussion:

C. Helfman asked some questions: 1. What is the business model?, and 2. Have many religious leaders provided input?, and 3. How will people access the location and what is the plan for parking and handicap access?, and 4. Will there be a spire/steeple?

S. Ward answers Mrs. Helfman's questions. There is a business plan, but it hasn't been completed as the approval of the land purchase was unknown. There will not be a spire/steeple on the structure or pews inside it. The address is unknown at this time, but will and can be established. There are plans for a boutique hotel on the adjacent property owned by Tyrell Development and they plan to coordinate access with that landowner. He explained that HCP access is planned with the appropriate parking. He explained that access by walking will be encouraged.

R. Rita asked the Moderator for a Point of Order and explains that the article is to give the authority to the Select Board to negotiate the terms and conditions of a purchase and sales agreement with the Valley Sanctuary group.

Those terms and conditions are not fully known now but will be negotiated. The vote today is to allow the Select Board the authority to negotiate the sale of this piece of property. The voters will have the chance to vote for or against the negotiated terms of the purchase and sales agreement at Town Meeting next year in 2024.

J. Ritchie asked if the location is appropriate and if the business plan will be adequate for operating the facility independently. She continued to say the land around Corcoran Pond is limited and wondered if selling a parcel is appropriate.

R. Kucharski expresses support for the project itself but doesn't agree with the location.

M. Wagner also expressed support for the project, but not at the location on Corcoran Pond.

T. Smith expressed support for the project and location citing that there is a boutique hotel with a spa planned for the adjacent land parcel in the future. As a walking/pedestrian community, this location would also serve as an area to retreat from weather and will be peaceful.

J. Ritchie commented that as a walking-minded community, there are other who have disabilities who will need ADA access.

M. Koppel asked to call the question for a vote and was denied by the Moderator as other voters still had questions unanswered.

A. Tangring expressed the need to preserve the green space around Corcoran Pond amidst the future development plans for housing, hotels and a gondola.

A. Berko asked if other locations have been considered and where they are located.

E. Barth answered Mr. Berko's question by stating, no other locations have been considered, this is their desired location.

Alan Berko proposed an amendment to the article to include that the Sanctuary Committee pay all costs incurred by the Town related to the project (independent appraisal of property, attorney fees, engineering costs, etc.).

Motion: Alan Berko

Second: Mike Koppel

Moderator: Asked for the amendment in writing and if there was any discussion on the amendment. Upon no discussion, the Moderator re-reads the article with the amendment.

I move that the Town will vote to authorize the Board of Selectmen to negotiate the terms and conditions of the sale of an approximately 0.43-acre lot abutting Corcoran Pond, at or above fair market value at the time of sale, to the Valley Sanctuary, a domestic non-profit corporation, said lot to be sub-divided from Tax-Id# 105-001001-00, said authority to lapse one year after this approval. The Valley Sanctuary Committee will pay for all Town expenses related to the negotiations regarding the terms and conditions of a possible sale of the land. PETITION

R. Rita: Confirmed that the size of the lot is 0.43 acre opposed to the original size of 0.8 acre.

The Moderator then requested a show of red cards in favor of the amendment to Article 31, followed by a show of red cards against the amendment to Article 31.

Moderator: The amendment to Article 31 PASSES with a majority vote.

Discussion:

N. Cassie expresses support of the overall concept but objects to the location on Corcoran Pond. This article is in direct contrast to an earlier discussion on Article 7, to purchase 13.5 acres of land, for preserving greenspace, and here we are discussing selling land. The location proposed currently houses the new boat shed, which will need to be relocated elsewhere. Lastly, Mr. Cassie states the land in questions needs to be staked out to determine the

boundaries of the parcel before asking the voters to make a decision.

R. Rita, Chair of the Select Board, asks for clarity on what does “all costs” mean and would it include the wages of Town employees working on the sale, and/or invoices for external services incurred.

E. Barth asks what is normal in this situation. Would the organization cover additional expenses by the town.

R. Rita explains, yes, the organization would cover these costs.

E. Barth display images of the location and explains that the minimal amount of tree cutting is proposed and vegetation will be replanted as part of the project.

B. McGuire expresses this subject of the sanctuary (formally the Chapel) has been in discussion for a few years already and expresses support for and asks the voters to give the Select Board the authority to negotiate.

S. Ward asks the voters to support the article so the Select Board can discuss and negotiate with the Sanctuary Committee and asks to call the question for a vote.

Moderator: Denies calling the questions as some voters were still waiting their turn to speak.

N. Cassie explains the trees are not as important to him as the open space along the shoreline of the pond.

M. Decoteau expresses a Point of Order and explains that if the article is voted down, the Select Board cannot have any discussions with the Sanctuary Committee about the land. A “NO” vote tonight will mean that the Select Board cannot talk with the Sanctuary Committee about their proposal over the next year.

A. Berko expresses that a similar article was defeated by a vote last year, and yet it is being proposed again. He added that the voters decided last year, and that the Select Board is not listening to the voters wishes.

C. Barth, non-resident property owner, expresses support of the article and the proposed location citing that it will be a gathering place in the center of town for all to enjoy. She encourages the voters to support the article.

Moderator: Asked if there were any further questions and upon hearing no further questions, then directs the voters to mark their white Ballot Vote #2 either YES or NO, and deposit their ballots into the ballot box. When the votes are counted, the results will be announced.

Moderator: Announces the results from the vote on Article 23, funding for the Rey Center Preschool, as YES-64 and NO-40, and determines that Article 23 PASSES.

There was a motion to limit reconsideration of the previous votes, but there was not a second to the motion and the Moderator proceeds to Article 32.

Do I hear a motion on Article 32?

Article 32: I move that the Town vote to adopt the Waterville Valley Community Electric Power Plan, which authorizes the Board of Selectmen to develop and implement the Waterville Valley Electric Power Plan as described therein. This plan has no impact on the town budget.

Motion: M. Turner

Second: R. Fries

Moderator: Noted that the Selectmen unanimously recommended moving this article forward for the Town Meeting to discuss and vote. The vote can take any form and a simple majority is required to pass.

Presentation: Kim Rawson of the Community Power Committee presents the information on the article for the public. Kim’s presentation is displayed on the screen for the voters to follow. Kim explains that Community Electric Power will save money by using electric power brokers and comes at no cost to the town and people may opt-out at any time. The program is supported by NH Electric

Cooperative and many towns in NH are currently participating. Investment in local energy projects is a component of the program as well. Kim asks for the voters support of the article.

Discussion:

T. Smith asks to confirm the term of the service agreement, which is two years. He expresses support of the article and explains that the ski area already uses power brokers for their power and it is beneficial process.

M. Decoteau offers that the Town has also used power brokers for electricity to help keep rates consistent for the town budget.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 32, followed by a show of red cards against Article 32.

Moderator: Article 32 PASSES with a unanimous vote.

Moderator: I hear a motion on Article 33?

Article 33: I move that the Town vote to readopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes.

NOTE: This article is required because the NH Legislature recently changed solar system eligibility criteria for tax exemption

Motion: R. Fries

Second: R. Rita

Moderator: Noted that this article is required because the NH Legislature recently changed solar system eligibility criteria for tax exemption. Noted that the Selectmen unanimously recommended moving this article forward for the Town Meeting to discuss and vote. The vote can take any form and a simple majority is required to pass.

Presentation: M. Decoteau asks if the voters had any questions and there were none.

Moderator: Requested a show of red cards in favor of Article 33, followed by a show of red cards against Article 33.

Moderator: Article 33 PASSES with a unanimous vote.

Moderator: I hear a motion on Article 34?

Article 34: I move that the Town To see if the town will vote to adopt the provisions of RSA 72:28, Optional Veterans' Tax Credit. If adopted, the credit will apply to: (a) Every resident of the State of New Hampshire and Waterville Valley who is a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably

separated from service; or the surviving spouse of such resident, provided that training for active duty by a member of the national guard or reserve shall be included as service under this subparagraph; (b) Every resident of the State of New Hampshire and Waterville Valley who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) The surviving spouse of any resident of the State of New Hampshire and Waterville Valley who suffered a service-connected death. If adopted, the credit granted will be \$500, which is the amount adopted by the town in 2004.

Motion: R. Rita

Second: M. Turner

Moderator: Noted that this article is required because the NH legislature expanded the eligibility criteria for this credit to include individuals who have not yet been discharged from service in the armed forces. Noted that the Selectmen voted 2-0, with one abstention, to recommended moving this article forward for the Town Meeting to discuss and vote. The vote can take any form and a simple majority is required to pass.

Presentation: M. Decoteau asks if the voters had any questions and there were none.

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of Article 34, followed by a show of red cards against Article 34.

Moderator: Article 34 PASSES with a unanimous vote.

Moderator

Article 35: To hear the report of agents, auditors and committees of officers chosen and to pass any vote relative thereto.

Moderator: There are no reports to hear at the time so the article will be tabled for discussion.

Moderator

Article 36: To transact any other business as may legally come before the meeting.

Moderator: Recognizes Amy Saulnier for a presentation on Capital Reserves and Financing of major projects in Town.

Presentation: Amy Saulnier presents the information on the article for the public. The fundamental question she raises is whether is it better (cost saving) to save money for large project/purchases or to borrow money for larger projects/purchases.

Discussion: The audience did not have any questions.

Moderator: **Asks to take a "Sense of the Meeting" non-binding vote on the following question:**

Should the Town build Capital Reserves so that we have the option to pay cash and avoid interest expense at time of purchase of large capital expenses?

Moderator: Asked if there were any further questions and then requested a show of red cards in favor of saving cash each year as part of the budget so as to pay cash to avoid interest expense at time of purchase of large capital expenses, and then a show of red cards against the same.

Moderator: Determines that the Sense of the Meeting (non-binding vote) PASSES with an overwhelming majority vote.

Announces results of the vote on Article 31; to negotiate the land sale to the Vally Sanctuary Committee as YES-39 and NO-45 and determines that Article 31 FAILS.

Moderator: Patty Furgal, the Moderator, offers thanks to all the Election workers, staff, and volunteers for the time and work during the election and Town Meeting, and asks for a final motion from Margaret Turner to adjourn the 2023 Town Meeting.

Motion: I move that we adjourn the 2023 Town Meeting of Waterville Valley, NH.

Motion: M. Turner

Second: R. Fries

Disposition: Motion passes by unanimous voice vote at 11:19 pm.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Terry Waite', with a long horizontal flourish extending to the right.

Terry Waite,
Waterville Valley Town Clerk

**Minutes of the Special Town Meeting
Waterville Valley Recreation Department - Gymnasium
Town of Waterville Valley, New Hampshire
June 8, 2023**

Present: Moderator, Patricia Furgal
Select Board Chairman, Rich Rita,
Select Board Member, Wendi Rathgeber
Town Manager, Mark Decoteau
Public Safety Director, David Noyes
Town Clerk Assistant, Sharon Charron
Approximately 40 Community Members

Moderator P. Furgal called the meeting to order at 6:00 pm. The Pledge of Allegiance is recited.

P. Furgal made the following introductions:

Seated at the Head Table:

WV Select Board: Rich Rita, Wendi Rathgeber (Board Vice Chair, Bob Fries, is absent)
Town Manager: Mark Decoteau
Director of Public Safety/Fire Chief: David Noyes
Town Clerk Assistant: Sharon Charron

Moderator: Announces the following items for conducting the meeting.

- Informs the attendees that there are two handouts at the check-in table:
 - 1. Copy of the Selectmen's Ordinance #8
 - 2. List of Federal Holidays and Observed Federal Holidays
- Cell phones and electronic devices should be turned to silent mode
- All registered voters present should have checked in and received a red voting card and Ballot vote packets.
- Patty's (Moderator) Rules of Order are reviewed and available at the check-in table.
- Those wishing to speak use the microphone stand at the front, and time is limited to 3 minutes per person.

Moderator: Do I hear a motion on Article 1?

Article 1: I move that the Town will vote to amend Selectmen's Ordinance #8 – Noise Ordinance, Section 2 amended on March 15th, 2023, by amending the definition of which Federal Holidays are affected by the ordinance. This ordinance, Section 2, will read, *"No construction activity that produces an unreasonable amount of noise, which may be heard from adjacent and/or public properties, shall be permitted anytime on Sundays, Federal Holidays, and any observed Federal Holidays."*

The Selectmen Recommend Approval 3-0 (Majority Vote Required).

Motion: R. Rita

Second: W. Rathgeber

Moderator: Noted that the Selectmen unanimously recommend approval of this article, and the article takes a simple majority vote to pass by a show of voting cards.

Moderator: Rich Rita, Chair of the Select Board, is recognized for a short presentation.

Presentation: Rich Rita explains that the Noise Ordinance has five (5) paragraphs that discuss different sources of noise and how and when those sources are regulated. The ordinance does not specify ALL noise sources but generally covers all noise. The Town does not have noise level standards, such as

decibel levels. The standard used is “an unreasonable amount of noise which may be heard for adjacent and/or public properties.” The phrase “an unreasonable amount of noise” is defined in the ordinance and, in practice, to mean in the ear of the listener who submits a complaint to the Department of Public Safety. The first two paragraphs of the ordinance are specific to construction noise, which date back to July 1988 and has been amended over the years. Until 2021, construction noise was the only subject of the noise ordinance. Other sources or kinds of noise were regulated under the State Nuisance Statute. Paragraph three of the Ordinance concerns noise generated by various sources between 10:00 pm and 8:00 am (9:00 am on Saturdays and Sundays). Paragraphs four and five concern noise generated by motor vehicles, which were part of the changes passed in 2021. Rich also explained that, as part of the current ordinance, the Select Board has the power to grant an exemption and permit otherwise prohibited noise as listed in paragraphs 1-3 of the ordinance upon request.

Chair Rita further explains we are gathered today to revisit the changes made at the 2023 Town Meeting. At that meeting, the Noise Ordinance was amended concerning construction noise which removed the unreasonable amount of noise on Sundays and Federal Holidays to be chosen by the Select Board. The Select Board received over 40 comments/complaints from residents, taxpayers, and guests who expressed concern that noise from commercial construction activity was now allowed seven days a week from 8 am or 9 am, depending on the day, to 7 pm, as well as some number of the eleven Federal Holidays, all of which has been previously subject to the unreasonable noise standard. In short, the unreasonable noise standard previously applied to approximately 63 days of the year was reduced to 6-9 days of the year.

Under the current ordinance, there are no noise restrictions on construction Monday through Friday from 8:00 am to 7:00 pm and Saturday and Sunday from 9:00 am to 7:00 pm. In addition, per the direction of the 2023 Town Meeting, the Select Board chose two of the eleven Federal Holidays to remove from the unreasonable noise standard. Those two days were Juneteenth National Independence Day, and Columbus Day. Several residents observed that this could be perceived as racist, so the Select Board suspended its choices to bring the issue to the Special Town Meeting for final resolution, which is why you’ll find no changes when looking at the list of Federal Holidays.

Chair Rita states the final keys points for discussion are:

1. Construction is not defined but has been taken by most to be commercial construction. However, the way the ordinance is written, all construction includes a homeowner working on their property and would be subject to noise restrictions as construction noise.
2. This is not a work ordinance, and there is no prohibition in working on your own home on any day of the week. Construction work on any day of the week is not prohibited. It is unreasonable noise, regulated and prohibited, as specified in the Noise Ordinance.
3. As of today, the only days where the unreasonable noise standard for construction noise applies are on the 11 Federal Holidays as listed on the handout available.
4. Noise generated by common sources, such as property maintenance (lawn care), xc-trail grooming, and snowmaking, are not regulated. These noises are not caused by construction.
5. Observed Federal Holidays are when a Federal Holiday falls on a Saturday or a Sunday. In this situation, the nearest Monday or Friday to the date is designated as the Observed Federal Holiday. Identification of Observed Holidays generally means that most people have the day off from work on the actual holiday and when it is observed. It is intended to replicate the practice set in law, which creates “3-day weekends” around Federal Holidays.

**Please refer to addendum #1 for the list of Federal & Observed Holidays.

The Select Board recognizes that Waterville Valley is a resort town and believes in fostering an

environment that supports 3-day weekends for the enjoyment of guests, visitors, and residents and for businesses to schedule events during these times. The Select Board recommends that the construction and unreasonable noise standard be applied to Observed Federal Holidays and Federal Holidays.

Moderator: Ask if there are any questions from the public for discussion and remind the public to come to the microphone to speak. There will be a 3-minute time limit per person.

Discussion:

M. Turner asks if the Select Board intends to have the actual Federal Holiday and the Observed Federal Holiday observed under this ordinance and provides the example of Veteran's Day this year on November 11th (Saturday) and November 10th (Friday).

SB Chair Rita replies, yes, that is the intention.

H. Gertel asks about the noise generated by motorcycles and how this fit.

Chief Noyes replies that noise generated by motor vehicles, which includes motorcycles, is addressed under paragraphs 4 and 5 of the Noise Ordinance.

B. Fish explains he lives on the hill and can hear everything below in the valley; live music, skateboard park, fuel trucks beeps, etc. He projects that construction for new buildings will continue for several years and expresses support for one day a week when construction noise is prohibited.

J. Benson that Sunnyside condominiums, adjacent to his property, had construction last year for 3-4 months, and the work was non-stop during every available hour. He appreciated the absence of noise on Sundays and considered including Sundays a reasonable request.

D. Britton asks what the numbers were for the vote taken at the March 2023 Town Meeting.

Moderator Furgal replied there were 89 votes cast; 56 in favor of the amended article, and 33 opposed to the same.

D. Britton asked why we gathered today if this was already voted upon.

Moderator Furgal answered that there were dozens of complaints from people who either did not understand the article from March or the amendments. Additionally, because of the 2023 March Town Meeting length, some people left early, did not anticipate the presented amendments, and didn't think Sundays would have been removed.

D. Britton asked how many people were here today.

Moderator Furgal answered that there were over 35 present to vote today.

D. Britton stated that this is half the number of people who voted in March and that this doesn't seem right. The vote was already made in March.

G. Dunn comments that she can always hear the music from events past 10:00 pm on Fridays and Saturdays, making it hard to sleep. She adds that people live here in the Town.

SB Chair Rita reviews the actions taken at the March 2023 meeting that allowed construction activities on Sundays on the schedule as Saturdays (9:00 am to 7:00 pm) and added language to allow construction activities on Federal Holidays (actual holidays and when they are observed) but left the identification of these holiday(s) up to the Select Board. He repeats the effects of the article being passed today, which would prohibit construction activity that produces an unreasonable amount of noise on Sundays, Federal Holidays, and Observed Federal Holidays, and does not change any other part of the ordinance.

SB Member Rathgeber explains that if the voters present today as hesitant to decide with the lower attendance, that vote can also be taken. There's been a lot of discussion on this, and the Select Board realized the ordinance itself may need more work. This work can be done during this year and then presented to voters on the 2024 Town Meeting Warrant for a vote.

Moderator Furgal explains that tonight's meeting is because the Select Board called for a Special Town Meeting at their discretion. The Select Board felt that this Special Town Meeting was necessary to address the concerns

about the impact of the 2023 March Town Meeting vote. However, if it concerns money, the Select Board needs permission from the State Supreme Court. If the Select Board decided to do nothing and not call for a Special Town Meeting, unhappy voters could have petitioned for the meeting. The Select Board has listened to the voters and thought it best to propose changes and allow the voters to discuss them at a Special Town Meeting. Moderator Furgal reminded people that the Select Board listens, but people need to speak up. The Select Board replies to every email and regularly holds meetings where people can voice questions and concerns.

SB Chair Rita explains that if the vote tonight is tabled, the Noise Ordinance would stand as is and would allow construction activity on weekdays from 8:00 am to 7:00 pm and Saturdays and Sundays from 9:00 am to 7:00 pm. and all Federal Holidays would be subject to the unreasonable noise standard.

J. Lucas states she supports Article 1 on the warrant. The ordinance will revert back to what existed before what was passed in March, including the observed holidays. She encourages support of the article to the voters.

M. Koppel shares that his home is in the middle of the Green Peak construction site, and there has been construction all winter, and he asks to call the vote to the Moderator.

Moderator Furgal stated she would wait to hear other comments before calling for the vote.

M. Furgal posed the question to those near the construction areas and asked if, since March 2023, there has been any construction activity on Sundays.

M. Koppel answered there had been construction activity on Sundays.

Moderator Furgal reminded M. Furgal to address questions only to the Moderator, not another voter.

M. Furgal asks if there were multiple Sundays or just one.

M. Koppel answered there was more than one Sunday when construction work occurred.

M. Furgal asked if construction work was not allowed on Sundays. Someone could request permission if they needed or wanted to. He doesn't believe construction work occurs on Sundays and believes the vote in March should stand. It would be a shame to undo what the townspeople voted on.

SB Chair Rita stated that the Select Board recognizes that construction activity on Saturdays and Sundays is doubtful, but it cannot be stopped if it isn't in the Noise Ordinance. Exceptions to the ordinance can, and have been, granted upon request in the past year. If Sundays or Holidays are removed, then the actions are allowable.

M. Conlan stated that the March 2023 Town Meeting was very long, and many people left early. He expressed concern for those who remained at the meeting for their ability to stay focused and engaged in the discussions. There has been plenty of advanced notice of tonight's meeting.

P. Kurcharski called for a Point of Order and asked isn't there a motion on the floor to call the question.

Moderator Furgal answered that the individual added the to the end of his questions, and she recognized that some people still wanted to speak.

P. Kurcharski asks to Call the Question for a vote.

Motion: Pat Kurchaski

2nd: Mike Koppel

Moderator: Asked if there were any further questions, and there were none. She then confirms that there was a motion, which was seconded, to call the question for a vote. She then asked the voters to vote to call the article for a vote by a show of green voting cards in favor, followed by a show of green cards against, and determined the motion passed unanimously.

She then asks SB Chair Rita to re-read article 1.

Article 1: I move that the Town will vote to amend Selectmen's Ordinance #8 – Noise Ordinance, Section 2 amended on March 15th, 2023, by amending the definition of which Federal Holidays are affected by the ordinance. This ordinance, Section 2, will read, "No construction activity that produces an unreasonable amount of noise, which may be heard from adjacent and/or public properties, shall be

permitted anytime on Sundays, Federal Holidays, and any observed Federal Holidays.”

Moderator: Asks for the voters to vote on the article by a show of green voting cards in favor, followed by a show of green cards against, and determines the motion passes nearly unanimously.

Moderator: Patty Furgal, the Moderator, thanks all staff and volunteers for the time and work during the Special Town Meeting and asks for a final motion to adjourn the Special Town Meeting.

Motion: I move that we adjourn the 2023 Special Town Meeting of Waterville Valley, NH.

Motion: R. Rita

Second: W. Rathgeber

Disposition: Motion passes by unanimous voice vote at 6:38 pm.

Respectfully submitted,

Terry Waite

Terry Waite,
Waterville Valley Town Clerk



Waterville Valley Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Emily Goldstein (Whitney Consulting Group)

Municipal Officials		
Name	Position	Signature
Richard Rita		
Robert Fries		
Wendi Rathgeber		

Preparer		
Name	Phone	Email
Emily Goldstein	709-6164	emilygoldstein.wcg@gmail.com

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	276.40	\$11,967	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	180.54	\$84,846,100	
1G	Commercial/Industrial Land	121.86	\$6,090,400	
1H	Total of Taxable Land	578.80	\$90,948,467	
1I	Tax Exempt and Non-Taxable Land	40,230.02	\$35,365,100	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$394,949,900	
2B	Manufactured Housing RSA 674:31	0	\$0	
2C	Commercial/Industrial	0	\$15,231,900	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$410,181,800	
2G	Tax Exempt and Non-Taxable Buildings	0	\$8,025,600	
Utilities & Timber			Valuation	
3A	Utilities		\$3,386,800	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$504,517,067	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	1	\$368,900	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	1	\$150,000	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$503,998,167	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	0	\$0
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$0
21A	Net Valuation			\$503,998,167
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$503,998,167
21D	Less Commercial/Industrial Construction Exemption			\$101,800
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$503,896,367
22	Less Utilities			\$3,386,800
23A	Net Valuation without Utilities			\$500,611,367
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$500,611,367



Utility Value Appraiser

Formula

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$3,377,900	\$0	\$0	\$0	\$3,377,900
PSNH DBA EVERSOURCE ENERGY	\$8,900	\$0	\$0	\$0	\$8,900
	\$3,386,800	\$0	\$0	\$0	\$3,386,800



**2023
MS-1**

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	12	\$6,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	0	\$0
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		12	\$6,000

Deaf & Disabled Exemption Report			
Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report						
First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	0	\$5,000	\$0	\$0
75-79	0	75-79	0	\$5,000	\$0	\$0
80+	0	80+	0	\$5,000	\$0	\$0
			0		\$0	\$0
Income Limits		Asset Limits				
Single	\$13,400	Single		\$35,000		
Married	\$20,400	Married		\$35,000		

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)		
Granted/Adopted?	No	Properties:
Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)		
Granted/Adopted?	No	Properties:
Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)		
Granted/Adopted?	Yes	Structures: 4
Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)		
Granted/Adopted?	No	Properties:
Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)		
Granted/Adopted?	No	Properties:
Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)		
Granted/Adopted?	Yes	Properties: 1
	Percent of assessed value attributable to new construction to be exempted:	1
	Total Exemption Granted:	\$101,800
Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)		
Granted/Adopted?	No	Properties:
	Assessed value prior to effective date of RSA 75:1-a:	
	Current Assessed Value:	



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	0.00	\$0
Forest Land	276.40	\$11,967
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	276.40	\$11,967

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	108.40
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	2
Total Number of Parcels in Current Use	Parcels:	2

Land Use Change Tax

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



**2023
MS-1**

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186	\$108,062.00	40,779.00
	0	

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes



2023
\$12.05

Tax Rate Breakdown Waterville Valley

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,757,802	\$503,896,367	\$7.46
County	\$620,945	\$503,998,167	\$1.23
Local Education	\$1,061,666	\$503,896,367	\$2.11
State Education	\$627,557	\$500,611,367	\$1.25
Total	\$6,067,970		\$12.05

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$6,067,970
War Service Credits	(\$6,000)
Village District Tax Effort	
Total Property Tax Commitment	\$6,061,970

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/9/2023
--	-----------

2023 ANNUAL REPORT

2023 Summary of Tax Warrants

	Levy for Tax Year		Prior Levies	
	2023	2022	2021	2020+
DEBITS				
UNCOLLECTED TAXES				
Property Taxes	0.00	230,196.80	0.00	0.00
Utility Charges	0.00	31,808.79	4,342.83	7,110.38
Prior Years' Credits	0.00	0.00	0.00	0.00
2023 New Credits	(18,073.82)	0.00	0.00	0.00
TAXES COMMITTED 2023				
Property Taxes	6,066,609.00	0.00	0.00	0.00
Utility Charges	837,616.24	253,463.86	0.00	0.00
OVERPAYMENTS / REFUNDS				
Credits Refunded	18,757.31	0.00	0.00	0.00
Interest - Late Tax	4,024.33	8,168.78	144.04	442.42
TOTAL DEBITS	6,908,933.06	523,638.23	4,486.87	7,552.80

	Levy for Tax Year		Prior Levies	
	2023	2022	2021	2020+
CREDITS:				
REMITTED TO TREASURER:				
Property Taxes	5,809,510.17	202,882.47	0.00	0.00
Interest & Penalties	4,024.33	8,168.78	144.04	442.42
Utility Charges	783,872.98	276,853.64	1,344.17	1,356.72
Converted to Liens (Principal only)	0.00	24,780.13	0.00	0.00
Prior Year Overpayments Assigned	0.00	0.00	0.00	0.00
ABATEMENTS:				
Property Taxes	41.95	254.20	0.00	0.00
Utility Charges	7.52	294.44	0.00	0.00
UNCOLLECTED TAXES - End of 2023				
Property Taxes	269,583.01	2,280.00	0.00	0.00
Utility Charges	53,735.74	8,124.57	2,998.66	5,753.66
Property Tax Credit Balance	(11,842.64)	0.00	0.00	0.00
TOTAL CREDITS	6,908,933.06	523,638.23	4,486.87	7,552.80

2023 ANNUAL REPORT

2023 Summary of Tax Lien Accounts

DEBITS	2023	2022	2021	2020+
UNREDEEMED & EXECUTED LIENS				
Unredeemed Liens Beginning of FY	0.00	0.00	4,501.32	10,539.82
Liens Executed During FY	0.00	26,572.59	0.00	0.00
Interest & Costs Collected	0.00	21.32	0.00	648.69
TOTAL LIEN DEBITS:	0.00	26,593.91	4,501.32	11,188.51
CREDITS:	2023	2022	2021	2020+
REMITTED TO TREASURER:				
Redemptions	0.00	5,576.41	0.00	2,382.01
Interest & Cost Collected	0.00	21.32	0.00	648.69
Abatements of Unredeemed Liens	0.00	0.00	0.00	0.00
Unredeemed Liens End of FY	0.00	20,996.18	4,501.32	8,157.81
TOTAL CREDITS	0.00	26,593.91	4,501.32	11,188.51

Unredeemed Property Tax Liens on 02/09/2024 (Incl Penalties & Interest)

<u>2018</u>	<u>Amount</u>		<u>2021</u>	<u>Amount</u>
104-007-000	2,775.20		108-042-0C0027	1,475.44
			104-007-000	4,025.54
<u>2019</u>	<u>Amount</u>		<u>2022</u>	<u>Amount</u>
104-007-000	4,854.16		108-042-0C0027	1,324.31
			104-007-000	4,188.99
<u>2020</u>	<u>Amount</u>		106-018-01110A	922.96
108-042-0C0027	784.25		104-008-000	11,369.48
104-007-000	4,074.00		108-023-0D0020	3,584.16
			108-019-010200	1,168.63
Total Unredeemed Property Tax Liens:	40,547.12			

**TOWN OF WATERVILLE VALLEY
TAX RATE HISTORY**

Year	Assessed Valuation	Amount Raised By Taxes	Total Tax Rate (per \$1,000)	Town	State Ed.	Local Ed.	County
2008	386,466,840	4,124,195.00	10.68	6.73	2.14	0.46	1.35
2009	360,407,078	4,208,582.00	11.68	7.58	2.29	0.44	1.37
2010	361,196,109	4,316,923.00	11.95	7.48	2.36	0.75	1.36
2011	361,811,809	4,049,347.00	11.20	7.18	2.33	0.19	1.49
2012	327,983,000	4,218,410.00	12.60	8.28	2.45	0.38	1.49
2013	331,908,280	4,111,896.00	12.40	7.42	2.39	0.90	1.71
2014	333,199,380	4,461,105.00	13.40	8.11	2.59	0.93	1.77
2015	332,873,178	4,810,550.00	14.40	8.58	2.59	1.34	1.89
2016	335,895,878	4,698,746.00	14.00	8.40	2.61	1.14	1.85
2017	329,417,957	4,689,408.00	14.25	8.39	2.42	1.52	1.92
2018	330,335,625	4,665,910.00	14.14	8.49	2.33	1.53	1.79
2019	331,620,845	4,697,397.00	14.18	8.79	2.05	1.44	1.86
2020	333,052,695	4,741,209.00	14.25	9.09	1.99	1.52	1.65
2021	333,626,195	5,220,264.00	15.66	9.05	1.82	3.18	1.61
2022	494,986,152	5,244,367.00	10.60	6.48	0.87	2.10	1.15
2023	503,896,367	6,067,970.00	12.05	7.46	1.25	2.11	1.23

INVENTORY OF TOWN OWNED PROPERTY 2023

Map	Lot	Address	Bldg/Feat Value	Land Value	Total Value	Notes
102	0250	River Rd	0	44,600	44,600	1050' of waterfront on W.Branch
102	0310	159 Boulder Path Rd	0	0	0	Cemetery
103	0160	5 Stone Tower Lane	0	154,200	154,200	Stone Tower
103	22	0 Stone Tower Lane	0	5,000	5,000	Stone Tower Lane
103	0230	45 W. Branch Rd	8,100	0	8,100	Pump House
103	0240	55 W. Branch Rd	0	372,800	372,800	Between Mad River & W. Branch
103	0250	61 W. Branch Rd	0	35,100	35,100	360' of waterfront on W. Branch
103	0280	92 W. Branch Rd	78,200	314,500	392,700	Pump House
103	0350	2 W. Branch Rd	94,600	229,000	323,600	Library
103	0410	Boulder Path Rd	0	400	400	Vacant land
104	0420BLD	Cascade Ridge Rd	46,800	0	46,800	Pump House
104	0420	20 Snow's Mt. Rd	2,000	380,900	382,900	Gazebo
105	1001	Valley Rd	34,800	210,500	245,300	Pond & Dam
105	0020	25 Village Rd	1,939,600	211,200	2,150,800	Arena
105	10032C	4 Valley	0	500	500	Conservation Wetlands
107	3000	7 Cleanwater Lane	0	281,500	281,500	Land / WW Treatment Plant Construction
107	0050	11 Cleanwater Lane	554,600	819,800	1,374,400	Wastewater Treatment Plant
107	0050	26 Cleanwater Lane	26,200	1,000	27,200	Old Ski Sat Building
107	0050	5 TAC Lane	374,100	0	374,100	Public Works Garage & Transfer Station
107	0050	14 TAC Lane	545,500	80,600	626,100	Town Office / Public Safety Building
107	0060	14 TAC Lane	0	4,600	4,600	Town Office - Land Parcel
108	0060	39 Tecumseh Rd	0	282,000	282,000	Backside of Lagoons
108	0120	Greenbelt	3,100	23,000	26,100	Land along Snow's Brook
108	0130	Greenbelt	0	12,800	12,800	Land along Snow's Brook
108	0200	2 Packard's Rd	0	236,100	236,100	Packard's Field
108	0270	13 Noon Peak Rd	103,000	0	103,000	Curious George Cottage
108	0280	Noon Peak Rd	0	235,200	235,200	Rey Center Gardens
108	043	Beach Lot	0	94,800	94,800	Lot Behind Beach
109	0220	Noon Peak Rd	0	3,300	3,300	Top of Noon Peak Rd.
110	001	Route 49	0	200	200	Route 49
110	0020	Route 49	0	100	100	Route 49
111	0010	Route 49	0	100	100	Route 49
TOTALS:			3,810,600	4,033,800	7,844,400	

Town of Waterville Valley, NH Long Term Debt as of 12/31/23

Corcoran Pond Dam NHMBB 2.95% (18B) June 13, 2018			Well #3 Improvements NHMBB 2.95% (18B) June 13, 2018			Town Entrance Sign & Paving NHMBB 2.95% (18B) June 13, 2018			Ladder Truck NHMBB 2.70% (19B) June 4, 2019			MSD Trash Truck NHMBB 1.53% (19B) June 4, 2019			Total Debt Town, Water & Sewer As of December 31, 2023		
12/31	Principal	Interest	12/31	Principal	Interest	12/31	Principal	Interest	12/31	Principal	Interest	12/31	Principal	Interest	12/31	Principal	Interest
2023	30,000	14,504	2023	10,000	4,358	2023	35,000	24,578	2023	25,000	6,375	2023	516,445	267,734	2023	516,445	267,734
2024	30,000	12,974	2024	10,000	3,848	2024	30,000	20,792	2024	25,000	5,100	2024	528,216	295,678	2024	528,216	295,678
2025	30,000	11,446	2025	10,000	3,338	2025	30,000	21,262	2025	25,000	3,825	2025	449,116	270,101	2025	449,116	270,101
2026	30,000	9,916	2026	10,000	2,828	2026	30,000	19,732	2026	25,000	2,550	2026	500,116	254,821	2026	500,116	254,821
2027	30,000	8,384	2027	10,000	2,318	2027	30,000	18,203	2027	25,000	1,775	2027	421,116	225,591	2027	421,116	225,591
2028	30,000	6,856	2028	10,000	1,808	2028	30,000	16,672	2028	25,000	1,275	2028	522,116	283,214	2028	522,116	283,214
2029	30,000	5,324	2029	10,000	1,298	2029	30,000	15,143	2029	30,000	15,143	2029	398,316	183,804	2029	398,316	183,804
2030	30,000	3,795	2030	10,000	788	2030	30,000	13,612	2030	30,000	13,612	2030	403,516	164,285	2030	403,516	164,285
2031	30,000	2,866	2031	5,000	478	2031	30,000	12,383	2031	30,000	12,383	2031	483,916	165,063	2031	483,916	165,063
2032	30,000	1,934	2032	5,000	323	2032	30,000	11,602	2032	30,000	11,602	2032	385,116	129,898	2032	385,116	129,898
2033	30,000	1,005	2033	5,000	168	2033	30,000	10,785	2033	30,000	10,785	2033	335,416	98,518	2033	335,416	98,518
Total	330,000	79,004	Total	95,000	21,548	Total	170,000	40,743	Total	665,000	247,469	Total	125,000	19,125	Total	7,889,885	2,814,571
Well Connection Project NHMBB 1.56% (21A) January 7, 2021			Water & Sewer Improvements USDA 3.25% to NHMBB 2.28% (22B) February 15, 2022			WWTP 1ML of 5 authorized TM2021 NHMBB 2.35% (22A) February 15, 2022			Roads & Sidewalks Repairs/Replace NHMBB 3.38% (22C) August 15, 2022			WWTP (500K) and Roads (750K) NHMBB 3.35% (23B) July 12, 2023			Water & Sewer Boulder Path 90408697 Northway Bank, 3.19% February 3, 2014		
12/31	Principal	Interest	12/31	Principal	Interest	12/31	Principal	Interest	12/31	Principal	Interest	12/31	Principal	Interest	12/31	Principal	Interest
2023	50,000	29,200	2023	64,900	49,854	2023	32,000	32,045	2023	81,000	85,515	2023	74,516	16,703	2023	481,900	1,281
2024	45,000	26,778	2024	65,700	46,524	2024	32,000	30,413	2024	81,000	74,403	2024	74,516	57,955	2024	53,545	1,281
2025	45,000	24,483	2025	66,600	43,150	2025	32,000	28,781	2025	81,000	70,272	2025	74,516	53,204	2025	53,545	1,281
2026	45,000	22,188	2026	67,600	39,728	2026	32,000	27,149	2026	81,000	66,141	2026	74,516	49,404	2026	53,545	1,281
2027	45,000	19,893	2027	68,600	36,255	2027	32,000	25,517	2027	81,000	62,010	2027	74,516	45,604	2027	53,545	1,281
2028	45,000	17,598	2028	69,600	32,731	2028	32,000	23,885	2028	81,000	57,879	2028	74,516	41,803	2028	53,545	1,281
2029	45,000	15,303	2029	70,800	29,150	2029	32,000	22,253	2029	81,000	53,748	2029	74,516	38,003	2029	53,545	1,281
2030	45,000	13,008	2030	71,100	26,332	2030	32,000	20,623	2030	81,000	49,617	2030	74,516	34,203	2030	53,545	1,281
2031	45,000	11,163	2031	71,500	23,495	2031	31,900	18,996	2031	81,000	45,516	2031	74,516	30,402	2031	53,545	1,281
2032	45,000	9,768	2032	72,700	19,818	2032	31,900	17,529	2032	81,000	41,403	2032	74,516	26,602	2032	53,545	1,281
2033	45,000	8,373	2033	73,200	16,830	2033	31,900	16,221	2033	81,000	37,224	2033	74,516	22,802	2033	53,545	1,281
2034	45,000	6,978	2034	73,000	14,564	2034	31,900	14,913	2034	81,000	33,093	2034	74,516	19,002	2034	53,545	1,281
2035	40,000	5,660	2035	72,800	12,304	2035	31,900	13,765	2035	81,000	28,962	2035	74,516	15,201	2035	53,545	1,281
2036	40,000	4,620	2036	72,600	10,050	2036	31,900	12,776	2036	80,900	24,836	2036	74,516	11,401	2036	53,545	1,281
2037	40,000	3,780	2037	72,300	7,804	2037	31,900	11,787	2037	80,900	20,710	2037	74,516	7,601	2037	53,545	1,281
2038	40,000	2,940	2038	72,100	5,566	2038	31,900	10,798	2038	80,900	16,585	2038	74,516	3,800	2038	53,545	1,281
2039	40,000	2,100	2039	71,900	3,334	2039	31,900	9,809	2039	80,900	13,268	2039	74,516	1,281	2039	53,545	1,281
2040	40,000	1,260	2040	71,600	1,110	2040	31,900	8,290	2040	80,900	10,144	2040	74,516	1,281	2040	53,545	1,281
2041	40,000	420	2041	71,600	1,110	2041	31,900	7,580	2041	80,900	6,634	2041	74,516	1,281	2041	53,545	1,281
Total	825,000	225,513	Total	1,268,600	418,599	Total	925,800	395,343	Total	1,619,200	801,006	Total	1,117,740	473,690	Total	160,000	5,820
Detail by Department, Payment and Project			Water & Sewer Boulder Path			Water & Sewer Boulder Path			Water & Sewer Boulder Path			Water & Sewer Boulder Path			Water & Sewer Boulder Path		
Dept	Balance	Principle	Dept	Balance	Principle	Dept	Balance	Principle	Dept	Balance	Principle	Dept	Balance	Principle	Dept	Balance	Principle
Water	116,952	1,338,062	Water	116,952	1,338,062	Water	116,952	1,338,062	Water	116,952	1,338,062	Water	116,952	1,338,062	Water	116,952	1,338,062
Bldg & Grnd	80,000	160,000	Bldg & Grnd	80,000	160,000	Bldg & Grnd	80,000	160,000	Bldg & Grnd	80,000	160,000	Bldg & Grnd	80,000	160,000	Bldg & Grnd	80,000	160,000
Roads	30,000	270,000	Roads	30,000	270,000	Roads	30,000	270,000	Roads	30,000	270,000	Roads	30,000	270,000	Roads	30,000	270,000
Sewer	25,000	75,000	Sewer	25,000	75,000	Sewer	25,000	75,000	Sewer	25,000	75,000	Sewer	25,000	75,000	Sewer	25,000	75,000
Land	81,000	1,619,200	Land	81,000	1,619,200	Land	81,000	1,619,200	Land	81,000	1,619,200	Land	81,000	1,619,200	Land	81,000	1,619,200
Fire Dept	32,000	925,800	Fire Dept	32,000	925,800	Fire Dept	32,000	925,800	Fire Dept	32,000	925,800	Fire Dept	32,000	925,800	Fire Dept	32,000	925,800
MSW	61,494	904,084	MSW	61,494	904,084	MSW	61,494	904,084	MSW	61,494	904,084	MSW	61,494	904,084	MSW	61,494	904,084
	30,000	330,000		30,000	330,000		30,000	330,000		30,000	330,000		30,000	330,000		30,000	330,000
	35,000	665,000		35,000	665,000		35,000	665,000		35,000	665,000		35,000	665,000		35,000	665,000
	25,000	125,000		25,000	125,000		25,000	125,000		25,000	125,000		25,000	125,000		25,000	125,000
	125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000
	125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000
	125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000
	125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000
	125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000
	125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000
	125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000
	125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000
	125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000
	125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000	1,250,000
	125,000	1,250,000		125,000	1,250,000		125,000	1,250,000		125,000							

Debt Service Principal By Department - FY2024 Proposed Capital Improvements

Total Valuation	503,896,367.00
Statutory Debt Limit - Town (3%)	15,116,891.01
Statutory Debt Limit - Water (10%)	50,389,636.70
There is no Limit on Sewer Debt	N/A

	<u>Bonded Debt 12/31/23</u>	<u>Planned Debt Retired '24</u>	<u>New Debt Proposed '24</u>	<u>Bond Balance EOY '24</u>	<u>Est Bond Margin EOY '24</u>	<u>% Margin Remaining</u>
Town	4,277,644.00	345,710.00	1,190,000.00	5,121,934.00	9,994,957.01	66.12%
Fire	630,000.00	30,000.00	1,190,000.00			
Land(Dam)	300,000.00	30,000.00	-			
Buildings	80,000.00	80,000.00	-			
MSW	100,000.00	25,000.00	-			
Roads	3,167,644.00	180,710.00	-			
Water	1,221,110.00	74,710.00	-	1,146,400.00	49,243,236.70	97.72%
Sewer*	2,183,486.00 *	107,796.00	-	2,075,690.00	N/A	N/A
Total	7,682,239.00	528,215.00	1,190,000.00	8,344,024.00		
FY23 Proposed Increase(Decrease) in Debt				661,785.00		

* Total does not include \$41,000,000 authorized for Wastewater Treatment Plant but not borrowed yet

Summary of All Proposed Capital Project Funding - FY2024

<u>Project</u>	<u>Est Cost</u>	<u>Proposed Funding Source</u>
Snows Mountain Road Capital Reserve	100,000.00	Taxes
DPS Protective Gear Replacement	75,000.00	Grant/Taxes
DPS SCBA Compressor Replacement	62,000.00	Taxes
Police Cruiser 2 Replacement	62,000.00	Taxes
Skid Steer Lease	36,000.00	Taxes
Trash Truck Repair/Replace C/R	25,000.00	Taxes
Public Works 1-ton Dumptruck Replacement	44,000.00	Fund Balance
Corcoran Pond Dock & Dredging	55,000.00	Fund Balance
Town Building Improvements	35,000.00	Fund Balance
Solid Waste Dumpsters	25,000.00	Fund Balance
Guardrail Replacement	25,000.00	Fund Balance
Recreation Dept Van (Bus Replacement)	16,500.00	Fund Balance
Engine No. 2 Replacement	690,000.00	Bond/CRF Use
Ambulance Replacement	500,000.00	Bond/Existing Capital Funds
Total Proposed Capital Budget	1,750,500.00	

Town of Waterville Valley, NH

Trustees of the Trust Funds Report

Year Ended December 31, 2023

Saving for future projects, acquisitions and other allowable purposes is an important planning consideration for local governments and school districts. Reserve funds provide a mechanism for legally saving money to finance all or part of future infrastructure, equipment and other requirements. Reserve funds can also provide a degree of financial stability by reducing reliance on indebtedness to finance capital projects and acquisitions. In uncertain economic times, reserve funds can also provide officials with a welcomed budgetary option that can help mitigate the need to cut services or to raise

2022

Account Name	Beginning Balance	New Funds Created	Income Earned	Amount Withdrawn	Ending Balance
Toxicity Correction Capital Reserve	0.11		-		0.11
Police Vehicle Repair/Replace	440.07		7.36		447.43
Road Repairs	35,832.53	10,000.00	735.42	17,040.00	29,527.95
Fire Vehicle Repair/Replace	9,593.46	10,000.00	325.11		19,918.57
Corcoran's Pond	4,291.49		71.52		4,363.01
Curious George Cottage	20,206.67	20,000.00	667.22		40,873.89
Solid Waste Truck	10,437.73		157.32	10,500.00	95.05
2022 Total of All Accounts	80,802.06	40,000.00	1,963.95	27,540.00	95,226.01

2023

Account Name	Beginning Balance	New Funds Created	Income Earned	Amount Withdrawn	Ending Balance
Toxicity Correction Capital Reserve	0.11		-		0.11
Police Vehicle Repair/Replace	447.43		23.42		470.85
Road Repairs	29,527.95	40,000.00	1,690.19	8,233.04	62,985.10
Fire Vehicle Repair/Replace	19,918.57	25,000.00	1,136.06		46,054.63
Corcoran's Pond	4,363.01		228.34		4,591.35
Curious George Cottage	40,873.89	10,000.00	2,175.86	1,158.73	51,891.02
Solid Waste Truck	95.05		4.97		100.02
2023 Total of All Accounts	95,226.01	75,000.00	5,258.84	9,391.77	166,093.08

Funds are invested with the New Hampshire Public Depositors' Investment Pool (NHPDIP)

Code Enforcement Office Activity Report 2023

The Code Enforcement Office again experienced a significant increase in the number of permits issued in 2023. The majority of the permits were Building Permits but also included Sign Permits, Tent Permits, Fire Permits, Certificate of Occupancy Permits, Assembly Permits, Short-Term Rental Permits, Off-Premise Solicitation Permits, and Occupancy Permits. Additionally, Life Safety inspections were completed on all commercial properties in town.

2023 Code Enforcement Activity Summary

Building Permits Issued	
▪ Single Family Homes	2
▪ Multi-Family Buildings	3
▪ Renovations/Repairs	112
▪ Total	117
▪ Construction Total	\$7,406,790
Sign Permits Issued	3
Tent Permits Issued	5
Certificate of Occupancy Permits Issued	17
Assembly Permits Issued	20
Short-Term Rental Permits Issued	9
Occupancy Permits Issued	24
Off-Premise Solicitation Permits Issued	0
<u>Total Permits Issued</u>	195
<u>Total Inspections, Including Life Safety</u>	286

The Code Enforcement Office had a very busy 2023. The increase in permits for 2023 leads to a lot of behind-the-scenes work for our staff; processing applications, plan reviews, code, and town ordinance compliance must be completed before we issue the permit. We are then out and about in town inspecting projects in progress. Almost all permits issued will need an inspection of some level. In 2023, our office completed over 286 inspections. The Certificate of Occupancy permit takes many days to finish and is the end of our inspection process. We could not complete this workload without our inspectors, Chris and Jim, Alisha our administrative assistant, and the software the town has invested in.

We want to take the opportunity to show appreciation to the homeowners, contractors, and developers for their continued cooperation in following town regulations that help keep this office running smoothly.

Respectfully Submitted,



David Noyes
Director of Public Safety



Alisha Harrington
Land Use Clerk and Administrative Assistant

Planning Board Town Report 2023

In 2023, the Waterville Valley Planning Board, with guidance from our town planner Tara Bamford, worked on many different projects. Housing remains an important issue in WV. The board worked the Town Planner and with the North Country Council and staff member Kaela Tavares on the New Hampshire Housing Opportunities (HOP) Grant searching for the right approach for increasing housing choice and affordability in town. The kick off started October 2022 with a public hearing to inform town residents about the issue and continued throughout 2023. Conceptual Plans were brought forward for possible growth.

The Golden Heights Condominium Development presented an application for Site Plan Amendment. The Board held a site visit and discussed the application over two meetings, approving the plan with conditions.

In 2023, the Planning Board had extensive conversations around the Capital Improvements Plan. A subcommittee coordinated with Town Staff in the development of proposed projects and the overall plan was reviewed and approved by the full board. There was extensive discussion about Capital Reserve accounts and how they fit into future financing plans. The board will continue to review the CIP in 2024.

Multiple conceptual plans were brought to the board from landowners and developers. The board provided input on the concepts and anticipates one or two projects might come forward in 2024.

Other topics discussed during the year included EV charging facilities, solar & wind, renewable energy sources and dark sky regulations.

The Board developed and discussed several amendments to the Town Zoning Ordinance during the year. The Board approved moving 10 amendments forward for Town Meeting vote on topics ranging from parking to ADU - accessory dwelling units, and PUD - planned unit development. A majority of the board feels that all of the amendments would improve zoning regulations overall.

The Planning Board appreciates the thoughtful input from residents and property owners which they provided on all of the above topics throughout the year. Because of our small size, the Board appreciates how important development and land use decisions are for our community. We look forward to another busy year in 2024.

On behalf of the entire Planning Board,

Sincerely,

John Recine, Chair

Waterville Valley Zoning Board of Adjustment

During the course of 2023, Jean Mullen was elected Chair of the Board, Paul Saulier was elected Vice Chair, and Barbara Pendergast was elected Clerk. The Board now has two Alternate Members, Patricia Gaudette and Cindy Piekos.

The ZBA Board had a quiet year with no new cases appearing before it.

Respectfully submitted,

Zoning Board of Adjustment

Jean Mullen, Chair
Paul Saulnier, Vice Chair
Barbara Prendergast, Clerk
Barry Fish
Tom Myrick

Waterville Valley Conservation Commission

Annual Report 2023

The Conservation Commission of Waterville Valley is mandated by the State of New Hampshire To help the town properly utilize and protect the town's natural resources, including protection of watershed resources.

With the guidance of Waterville Valley's NRI (Natural Resource Inventory) which was developed by Rick Van de Poll, we continue to focus on these areas of concern: stormwater runoff, sediment mitigation and wetlands protection.

In particular, the Forest Service, the Commission and Rick VDP are progressing along with a major sediment mitigation project on Snows Brook which will significantly reduce sediment running into Corcoran Pond. Work should begin in Spring of 2024.

Respectfully submitted,

Irit Levy
Conservation Commission Chair

Jennie Lucas, Vice Chair
Rebecca Hastings, member
Charles Hastings, member
Cyndi Piekos, member
Patrick Marr, alternate
Paul Ricotta, alternate
John Recine, ex-officio

"We are located on N'dakinna, which is the traditional ancestral homeland of the Abenaki, Pennacook, and Wabanaki Peoples, past and present. We acknowledge and honor with gratitude the land and waterways and the alnobak (people) who have stewarded N'dakinna throughout the generations."

Waterville Valley Community Electric Power Committee Annual Report 2023

The Community Electric Power Committee (the Committee) consists of eight dedicated individuals: Alan Berko, Kelly Cannon, Linda Coleman, Irit Levy, David McCabe, Tom Prendergast, Chairperson Kimberly Rawson, and Terry Roper. In March of 2023, voters approved the passing of the Waterville Valley Community Electric Power Plan. We are pleased that in June of 2023, the Public Utilities Commission granted final approval of the Waterville Valley Community Electric Power Plan.

Collaborating with Standard Power and Good Energy, the Committee is actively seeking competitive electric rates. Contingent upon securing electric rates below the current rates, the goal is to roll out these cost-saving rates in 2024. In addition to cost savings, Community Electric Power allows residents to choose to receive their power from options up to 100% renewable energy sources. The New Hampshire Electric Cooperative remains a crucial partner in maintaining essential pole and wire infrastructure, and billing.

In 2023, Linda Coleman continued championing EV charging stations across Waterville Valley condo associations. In search of additional cost-savings, the Committee is actively exploring the potential of horizontal microwind technology for municipal locations. Special acknowledgment goes to Irit Levy for her tireless efforts in researching and identifying suitable sites and technology for this initiative. The Committee fosters ongoing community involvement through a Facebook Page:

<https://www.facebook.com/WVCommunityElectricPower>

The Committee expresses gratitude to the community for their continued support and eagerly anticipates introducing additional renewable energy options and cost-saving measures in the future.

Respectively submitted,

Kimberly Rawson
Linda Coleman
David McCabe
Tom Prendergast

Terry Roper
Alan Berko
Irit Levy
Kelly Cannon

Waterville Valley Post Office CPU

Activity Report 2023

This past year was a slightly challenging for the Post Office in Waterville Valley. Both of your loyal postal workers had undergone major surgeries and have recovered nicely and are back in action!

This past year we added two new scanners to our operations, which speeds up service time at the window and the arrival of incoming and outgoing parcels. We offered new sizes of priority boxes to better suit the towns shipping needs. We now offer Notary services at the window at no charge.

The most important improvement to the Post Office took over a year of negotiating with the government. All our hard work paid off and the USPS has now increased our yearly stipend of \$30,000.00 a year to \$45,000.00 a year. They initiated the new stipend starting January 1, 2024! This is a huge accomplishment for us and we intend to pursue even more in two years as our contract allows.

This year we processed 17,673 incoming parcels and 2,035 outgoing parcels! We are still working on getting the lobby walls patched and painted.

In 2024 we plan on focusing on providing more services including potentially adding more P.O. boxes and parcel lockers. The Post Office is at 96% capacity with box rentals, with nearly all 461 boxes rented. We thank you for your patronage this past year!

Respectfully Submitted,

Toni Stewart

Toni Stewart
Postal Manager

2023 Osceola Library Annual Report

The Osceola Library is truly a Town gem. After attending a Library Trustee Orientation in October, trustees were reminded of what a unique little library we have here in our Valley. It is not the norm to have a library run totally by volunteers, and we are most appreciative of them. Organized by Trustee Gretchen Williams, they keep our collection up to date and in good order. They keep our doors open to the public, provide readers with reading suggestions, and assist with our annual book sales organized by Trustee Cheryl Moak. The past year saw Rebecca Hastings elected to fill the trustee position left open by Monique Lowd's move. Monique was an invaluable asset to our library and was most gracious in assisting Rebecca with her duties.

We strive to offer a wide selection of reading materials to our residents and readers of all ages. Electronic books (eBooks) offered through the State Library's app Libby have expanded our collection and continue to augment our circulation numbers. With the community support of our two book sales and our annual funding from the Town, we are able to offer up-to-date book selections of Adult Fiction, Non-fiction, Children's Picture Books, and reading material for Beginning Readers up to and through Young Adults. To augment our budget we sell Library Tote Bags and, new this year coffee mugs imprinted with a lovely painting of the Library. We are happy to offer community space for gatherings and are currently providing room for weekly Scrabble, Mahjong, and a monthly literary discussion group. If interested in using the building, please contact a trustee.

In 2023 we added a new genre to our Children's and Young Adult collection. Graphic Novels are now among our choices for readers of all ages. This past year we have seen an increase in local authors donating their own work, and with a generous donation from Jerauld Adams, we have added HOPE Puzzles to our collection. The puzzles with their Laser-cut whimsical shapes will challenge any seasoned puzzler. These additions take our collection to a higher level of library offerings, and we are grateful to all who provide library services to the residents and visitors to Waterville Valley.

Books and Materials Circulated in 2023:

Adult Books	902	Children's Books	143
eBooks Kindle	182	eBooks Audio	37

If you haven't visited our historic library, please come see us at the intersection of Boulder Path Road and West Branch Road, from January to June on Tuesday, Thursday, or Saturday 3-5pm and from July 4 to Labor Day on Monday through Sunday 3-5pm. Contact information: P.O. Box 367, Waterville Valley, NH 03215 wvlibrary@watervillevalleynh.gov

Respectfully submitted by the Osceola Library Trustees,

Rebecca Hastings
Rebecca Hastings

Cheryl Moak
Cheryl Moak

Gretchen Williams
Gretchen Williams

**OSCEOLA LIBRARY
2023 FINANCIAL STATEMENTS**

STATEMENT OF REVENUES AND EXPENSES
Beginning on January 1 and Ending on December 31, 2023

Income

Donations	\$510.00
Town Funds	\$3,500
Book Sales	\$2,701.85
Mug purchase	\$156.00
	<u>\$6,867.85</u>

Expenses

Money market deposit	\$2,000.00
Books/supplies	\$3,486.31
Dues sub	\$603.00
Bldg supplies	\$15.97
Other (totes,mugs)	\$1,006.67
	<u>\$7,112.04</u>

Gross Loss (\$244.19)

BALANCE SHEET

1-Jan-23

Assests

Cash	\$2, 194.23
Money Market	\$3,042.44
	<u>\$5.236.67</u>

31-Dec-23

Assests

Cash	\$1,950.03
Money Market	\$5,042.81
	<u>\$6,992.84</u>

STATEMENT OF CHANGES IN FUND BALANCES

Beginning Balance	\$5,236.67
Change in fund Balance	\$1,756.17
Ending Balance	<u>\$3,480.50</u>

Waterville Valley Department of Public Safety 2023 Annual Report

We had another year of change in the department. In June, we celebrated the 20-year career of Assistant Fire Chief Jeffrey Dropkin at a fitting retirement ceremony at the station. Family and friends gathered to honor Jeff and his service to Waterville Valley. We are happy for Jeff in his retirement but certainly glad to wish him a "job well done" and not goodbye. Jeff remains with the department on a part-time basis.

With Jeff's departure from the department from a full-time basis, we were pleased to welcome Captain Jim Chapin. Captain Chapin was hired to fill the first-line supervisor position in the fire department. Jim has over 17 years of fire service and has been an experienced paramedic with a private ambulance service. Jim has hit the ground running, and his experience and leadership have already made a positive impact.

We saw the departure of FT Public Safety Officer Cody Mackay, who chose to take a job in the private sector and stay with us part-time. After a search for the right candidate, we hired a new Public Safety Officer Amanda Phelps to fill that position. Amanda comes to us from years of work in the grant office for the State of NH. She successfully completed the FT police academy in November. She is currently in field training and has started her EMT certification at Speare Memorial Hospital in December. We are glad to have her on our team.

Waterville Valley hosted an Advanced EMT(AEMT) class taught by our own Assistant Chief, Jeff Dropkin, earlier in the year. We are glad to report that Chief Payer and FF/AEMT Piscitelli passed their national exams and earned their AEMT this year.

This year, the department took advantage of a grant opportunity, which was a \$25K Firehouse Subs Foundation Grant for first responders. This was a nationally competitive grant, and our application was one of 600 chosen to be funded. We used the funds to purchase a battery-operated combi-tool ("Jaws of Life") and spreader. It replaces 25-year-old tools that require a gas-powered power supply. The battery-operated tools are stronger for today's vehicles and more versatile for our department.

For the first time, we took a consecutive loss to the elementary school in the annual kickball game. The department vows to get the trophy back this year!

We held several "Stop the Bleed" classes for the WVBBTS Academy staff and students, Plymouth High School Health Science Class, and the Special Olympics Torch Run Conference.

National Night Out continues to be an excellent event for everyone, celebrating Public Safety and the Campton, Thornton, and Waterville Valley communities. The fishing derby continues to be a great event and collaboration with the Recreation Department. Citizen's Public Safety Academy continues to amaze me with the amount of continued interest and attendance. As long as you all keep coming, we will continue to have it! Thank you for making this a success!

Waterville Valley Department of Public Safety 2023 Annual Report

The fire department continued working diligently with the commercial property owners to complete annual life-safety inspections. Many of these commercial property owners made big investments in making their properties not only up to code but also safer for all their guests and employees. Annual compliance is the heart of fire prevention, and we would like to thank these commercial owners and property managers for working with us to bring their properties into compliance. We appreciate their hard work.

I was honored to celebrate twenty years with the department in October. I am more honored to share the station floor with the great group of men and women in this department. They continue to share the vision of not only making Waterville Valley a safe place to live and play but continue to make Waterville Valley the special place you all know and love. Thank you for your support. ~Chief Noyes



Respectfully Submitted,

David Noyes
Director of Public Safety/Fire Chief

Patrick Payer
Deputy Director/Chief of Police

Waterville Valley Department of Public Safety 2023 Annual Report

Public Safety Activity Summary for 2023 (calls for service)

Fire & EMS Department Calls for Service:

EMS	140
Fire	<u>151</u>
TOTAL FIRE & EMS CALLS FOR SERVICE:	291

Police Department Calls for Service

Motor Vehicle Accidents (Reportable)	17
Search & Rescue Operations/Fish and Game calls:	5
Assault (All, Including Sexual):	14
Noise Complaints:	30
Intimidation:	4
Vandalism:	10
Drug / Narcotic Violations:	3
Domestic Disturbance:	3
Driving Under the Influence:	3
Drunkenness/Protective Custody/Welfare Check:	64
Suspicious Vehicle/Person/Activity:	27
Trespass Of Real Property:	4
Theft:	26
Total Motor Vehicle Stops:	607
Parking Tickets (All):	111
Traffic Total: 718	
ALL OTHER OFFENSES, TOWN BY-LAW:	840
Includes, for example (Motorist Assists, Mutual Aid, Animal Complaints (Domestic & Wild), Alarms (Burglary / Panic)	

TOTAL POLICE CALLS FOR SERVICE: 1766

Municipal Services 2023 Annual Report

Highways

With 2023 in our rearview mirror, we look ahead to 2024 but, before we leave the old for the new, let us look back at what we have accomplished and the challenges during the last 12 months.

Spring and Summer Road maintenance; ditching, road grading, culvert clearing, sidewalk and street sweeping, pothole patching, plow damage cleanup, and repair of manholes, were all tasks to be completed. Efforts began to re-establish ditch lines on several roads in Town. The roads that all required considerable time in terms of manpower and equipment were Valley Rd., Tecumseh Rd., and Snows Brook Rd. which were completed by R. M. Piper during our redesign project. Line painting of crosswalks, parking stalls and stop bars began throughout Town after the road project was completed.



Additional projects were undertaken to preserve several asphalt roads like Snows Mountain Rd. North American Infrared was contracted to perform sealing and repair on Oceola Rd., West Branch Rd., Cascade Ridge Rd., Bean Bender Rd., and Lost Pass Rd. The bridge located at West Branch Rd. and Tripoli Rd. was repaved by GSM Paving and completed in November. In the beginning of July, the department performed other routine tasks to include street sweeping, cleanup, sign repairs, cleaning ditches and checking culverts, roadside leaf blowing, and the placement of benches.



Sam Kraft and Nate Forbes completing drainage repairs

In August the Hwy crew, Sam Kraft, and Nate Forbes, were able to remove the beaver dam after communications with the forest service. We are happy to report that there is still a continuance of no beaver activity!

The truck fleet and equipment were prepared for the winter season by undercoating vehicles and making necessary repairs. Plows and wings were cleaned and prepped for mounting on trucks. In addition, a Bobcat Skid Steer was bought to assist with winter maintenance and utilize time better during summer maintenance of ditch lines. This item will improve safety and decrease the risk of injury to

employees during winter sidewalk plowing. Staffing, as we all know, continues to be a concern. We have, however, been able to hire a new Director of Public Works. Megan Boobar has joined the team and is eager to learn and develop in their new position.

Municipal Services 2023 Annual Report

Some storms in late December had mild and major impacts on the roadways. Waterville Valley received approximately 5.6" of rain causing washouts on several roads throughout Town.



The Town alongside R. M. Piper worked hard and quickly to get our roads back to drivable and plowable conditions. The Town also replaced the Concoran pond dam flashboards for the second time this year due to the amount of rain fall we have received.

We would like to ask all our residents for their patience and understanding and allow us the time to keep our roads safe for travel during the winter season. Thanks to all the members of the Highway Department for all your efforts.



Buildings and Grounds

This Spring, we cleared the frontage in front of the DPW building to prepare for the interim Transfer Station. Chipping and clearing over an acre of land. Then relocating the Transfer Station to its interim location. Throughout the fall, we placed roughly 7-10 gravestones and plaques in the Town's cemetery.

In the summer we replaced all the old florescent lights throughout the DPW building and the vehicle maintenance shop with LED lights.

Our department has accomplished this along with regular duties of cleaning, mowing, shoveling, and burials.

Municipal Services 2023 Annual Report

Municipal Solid Waste

It has been an extremely busy year for our department, with changes in management and changes in department staff; we continue to do our best to provide services to the Waterville Valley residents and incoming visitors.



This past year the Waterville Valley was put under an administrative order by consent from the NH Department of Environmental Services (DES). Which changed many things for the residents and visitors to the Town. We changed from a 24/7 facility to a set open and closing time per DES regulations. Initially we were set to build and complete a new Transfer Station located above the Wastewater treatment lagoons by

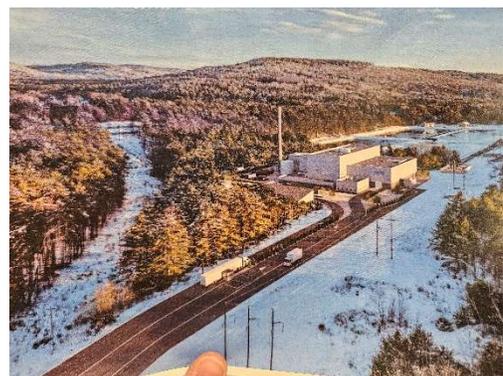
end of 2023 but unfortunately with the hiring of the new engineering firm for the wastewater facility they mentioned concerns that the previous firm did not. Due to that the facility located in its "interim location" is now set to stay in its current location but undergo a design change to fully meet DES regulations and become a permitted facility. We are now getting in place all the necessary requirements per DES to permit the site to be fully operational by December 2024.

As our population grows here in the Town of Waterville Valley with additional commercial units being built, we continue to add to our dumpster pick up going from sixty-five dumpsters in 2022 to 80 in 2023. With that influx and the need to have the Transfer Station staffed when open, we had added an additional position in the solid waste department and hired on Jennifer Davis Full time! We interviewed for an additional CDL driver to give us the flexibility the department needed.

Remember to take you Household Hazardous Wastes to the Plymouth Transfer Station September 21 during the Household Hazardous Waste Day or to the Littleton Transfer Station August 4 during the HHWD sponsored by the Pemi-Baker Solid Waste District of which Waterville Valley is a member along with eighteen other municipalities.

Please refer to the Town of Waterville Valley website for information. We do accept latex paints that are dried in their containers as they are considered regular MSW. All other oil-based paints and stains, paint thinners, gas, motor oil, antifreeze, diesel, herbicides, and pesticides are **NOT ACCEPTED** at our facility. Please contact us with any questions regarding proper disposal and associated fees.

Bethlehem Update: As of now Bethlehem is currently still set to close in 2026. We are keeping our eyes on Ashland as they have made progress in their new facility and have hopes to be open in 2026. While we love that idea, the Town is managing other avenues as well. Please keep in mind that this could change our operations in the future.



This is the conceptual design of the possible Ashland facility

Municipal Services 2023 Annual Report

The Tonnage and Quantity of both MSW and Electronics has decreased significantly since the change in November. Below is the Summary of our waste disposal.

2023 WASTE DISPOSAL SUMMARY

	2022	2023
MUNICIPAL SOLID WASTE	811.08 TONS	781.18 TONS
CONSTRUCTION DEBRIS	117.32 TONS	92.49 TONS
SCRAP METAL	18.70 TONS	12.81 TONS
TV/ELECTRONICS/COMPUTERS	2.81 TONS	58.2 TONS
PROPANE TANKS	NONE	.72 TONS
TIRES	1.49 TONS	.75 TONS

How do I recycle BATTERIES?



RECHARGEABLE: **Recyclable!** Go to call2recycle.org to find a location near you

AUTOMOBILE: **Recyclable!** Find a location near you at recyclingmybattery.com

SINGLE-USE: **NOT Recyclable!** Toss it in the trash.

LITHIUM-ION: **HAZARDOUS!** DO NOT TRASH! **Must be Recycled!** Contact your Transfer Station or call2recycle.org



How do I recycle LEFTOVER PAINT & CANS



WATER-BASED (LATEX OR ACRYLIC) PAINT

Just a little: Let the paint dry in the can.

1/4 full can: Fill with kitty litter or sawdust and let dry.

1/2 full can: Add layers of paint and drying material in a cardboard box until dry.

Donate full or mostly full cans to Habitat for Humanity. For details, call 1-800-HABITAT (1-800-422-4828)

OIL-BASED PAINT: Hazardous household waste! Must go to a hazardous waste collection site or event

Respectfully Submitted,



Megan Boobar
Director of Public Works

MUNICIPAL UTILITIES 2023 ANNUAL REPORT

Wastewater

I am proud to report that the facility continues to meet the EPA NPDES Permit regulations for Effluent quality which are among the strictest in the state of New Hampshire. The Town received the new National Pollutant Discharge Elimination System (NPDES) permit in January, 2022. This new permit is more stringent than the permit it is replacing. The effective date of the new permit is April 1, 2022. In July 2023, the Town opted to search for new engineering services regarding the Wastewater Treatment Facility Upgrade project and selected Black and Veatch through a Qualification Based Selection (QBS) process.

Throughout 2023, the town made multiple repairs performed at the facility that were critical to ensure adequate performance. Due to the age of the facility, we must keep up with these issues as they occur to keep the facility operational and in compliance until the new facility is built.

One inch of rainfall across an acre is equivalent to 27,154 gallons. The lagoons are exposed to the elements, 49.69" of rainfall is equivalent to 4,533,588 gallons across that 3.36-acre (1.68-acre per lagoon) area. The additional 4,533,588 gallons received in rainfall on the lagoon area requires treatment and is in addition to the volume of raw influent received in 2023. The following figures are totals of raw wastewater entering the facility and rain/snow totals over the past 4 years.

2020 -	45,850,000 gallons	37.30" Rain	76" Snow
2021 -	43,054,000 gallons	38.97" Rain	68" Snow
2022 -	43,511,000 gallons	42.15" Rain	77" Snow
2023 -	46,617,000 gallons	49.69" Rain	92" Snow

I'd like to thank our staff for all the hard work and time that they dedicated to sustain such a high level of service. We encourage residents and visitors to stop by for a quick tour of the Wastewater facility. The continued support of the Selectboard and Residents is always appreciated. Thank You!

Respectfully Submitted,
Dylan Tucker
Director of Municipal Utilities

MUNICIPAL UTILITIES 2023 ANNUAL REPORT

Municipal Water

I am proud to report that the town of Waterville Valley is producing a very high quality of municipal water and is in full compliance with all state regulations.

The previous year was challenging in many aspects, the continuously increasing permanent population has created new obstacles for the Water department to take on. Due to the increased annual precipitation throughout 2023, the Town was able to conserve treated water that has been historically used for irrigation throughout the community.

The Well Extension project that took place throughout 2022 and majority of 2023 has been completed. The intent of this project is to pump water from Well #2 and Well #3 to the Water Treatment Plant where it will be blended in the clear well with water from Well #4. The completion of this project improves the overall drinking water quality as it is now treated in a central location.

There were no water main breaks in 2023.

Below is the volume of Water usage for the previous four years:

2020 - 39,961,011 gallons
2021 - 38,169,220 gallons
2022 - 40,549,925 gallons
2023 – 36,983,389 gallons

I'd like to thank our staff for all the hard work and time that they dedicated in order to sustain such a high level of service. The continued support of the Selectboard and Residents is always appreciated. Thank You!

Respectfully Submitted,
Dylan Tucker
Director of Municipal Utilities



RECREATION & PARKS DEPARTMENT

Waterville Valley Recreation Department reached 43 years of operation in 2023, serving 28,449 patrons.

WVRD continued serving the needs of residents and guests in 2023 with highlights that included the addition of 4 new pedal boats, a new boat rental location, bicycling rail trail rides for adults, a junior citizens club, a new laser tag program, the great puzzle hustle and added soccer net wheels on Packard Field.



January Goodrich Rock Hike



Cooking Club



Winter snowshoe hike



After School Art Club



Community Clean-up



Easter egg hunt



1st annual WVES/WVRD Pickleball 49 Tournament



4th Annual Spring Smash Pickleball Tournament



Trying to find seasonal staff at local job fair



WVRD Camp in July 4th Parade



Independence Day Dunk Tank Fundraiser



Chief Payer & family in Parade



Ongoing facility rental: Boot Camp with Liz



WVRD Campers at Corcoran Pond Beach



WVRD staff at National Night Out



BINGO Night - Free popcorn is the best prize!



1st Annual Puzzle Hustle contest



New Skyline Loop Patch



Fall Foliage Race 5K Winners



Vacation Week Kids Night Out!



New boat rental location



SOAR Camp group at the Squam Lakes Science Center

In addition to our wonderful staff, throughout the year volunteers helped make things happen! Thanks to 2023 volunteers Mike Furgal, Tim Smith, Rich Rita, Steve Larkin, Mark Decoteau, Joe Lacasse & Liz Gibbs (honorary dunkies), Jen & Rick Smith, Margaret Turner, Jim Hainey, Lisa Wood, Patty & Mike Furgal, Dan Emerson & more (Fall Foliage race), Amy Saulnier (cycling), Dave Noyes (Santa calls), Irit Levy, Betsy Baker, Roper, Tina Koppel, Kelly Cannon (Community Gardens) and Martha Plante (Pickleball).

2023 proved to be a challenge with the rain and our boat operation revenues suffered. On the upside many of our programs outperformed and we were bursting at the seams with pickleball attendance at the end of the year. Thank you to the other town departments, and the entire community of individuals, parents, businesses and organizations for your support of the recreation department. As we look ahead to 2024 we keep in mind WVRD’s mission to engage, empower and connect our evolving community through recreation.

WVRD was lucky to have another stellar staff lineup in 2023. The Staff Superstars, selected by their peers, were Annabella Adams (2 years) for General Programs, Jack Begins (2 years) for Waterfront and Charlotte Meller (3 years) for Camp Counselor. You all need to be aware of the talent—Sondra Jones and Tyler Durham—that powers all of our amazing programs. My sincere appreciation to the entire staff!

Respectfully submitted,
 Brooke Wakefield
 Recreation Director



Recreation Staff: Sondra Jones, Tyler Durham & Brooke Wakefield

The Rey Cultural Center



2023 Annual Report

The Rey Cultural Center is a small non-profit organization in its seventeenth year. Our broad mission to bring art, nature and educational opportunities to the residents and visitors of Waterville Valley through a variety of programming.

2023 was a year that showed true community collaboration and support as we continue to provide early year-round early childhood education, exciting town-wide events as well as regular monthly programming.



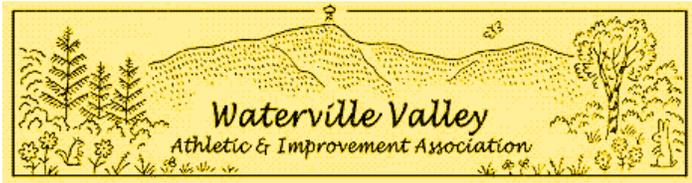
During this year the Cottage was full of lively, growing energy that 3-5year old's bring to a place. Children at the **Curious Cottage Preschool** and **Summer Nature Camp** explored and experienced nature while guided by an incredible Lead Teacher and staff.

Though the plant growing season is short, for six months each year, the **Rey Community Garden** is a space for bugs, bee's, critters of all kinds, not to mention PLANTS. Under the guidance of one of our skilled Board Members, lovely additions have been increasing the viability and pleasure to those who spend time with us, including Waterville Valley Elementary School, visitors, gardeners and is a lovely staging space for events with the **New Hampshire Music Festival** each summer.



In partnership with The Snowy Owl in, our regular **Story Time** and **Monthly Speaker Series** have a generous space for increased attendance opportunities. Stargazing continues to be based out of the Cottage with more year round residents participating while the Literary Discussion Group has made a successful transition to the Osceola Library.

In 2023 we held our 2nd Annual fundraisers: "**Ski the Moon,**" "**GloGolf,**" and what is now becoming a signature event- "**Skijor Galore!**" These events and our programming involve the Town of Waterville Valley, WVSR, Waterville Valley Clubhouse, Dreamscape Hospitality and bring excitement and energy to our growing community.



WVVAIA

Annual Report 2023

Waterville Valley Athletic & Improvement Association

“to encourage all healthful exercise and afford facilities thereto”

Such was the language used in 1888 to describe the mission of the Waterville Valley Athletic & Improvement Association when it was formed by Waterville Valley residents. In the 21st century, WVVAIA strives to preserve the spirit of the founders, continuing traditions of hiking, trail stewardship, croquet and encouraging all to enjoy healthy, safe, outdoor activities in Waterville Valley.

Here are a few highlights of our 2023 activities.



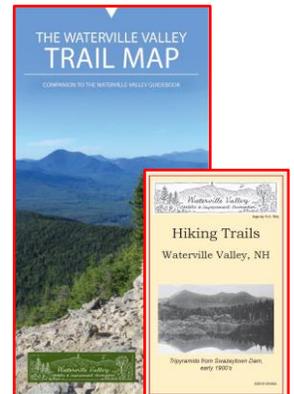
Repair of the Goodrich Rock Trail Ladder



Sponsor of SOLO Wilderness First Aid Class



Construction of stepping stones on Cascade Path



Support and sale of WV trail maps



Summer Croquet series July through Labor Day



Purchase of new tool shed for Level 1 trail maintenance



Installation of timber steps on Fletchers Cascade Trail



Sponsor of July 4th and Winter Social events



We are grateful for the financial support we receive from the Town of Waterville Valley and from our members, and for the many hours of volunteer support that have helped make our programming and our work a success. For more information, including how to become a member, find us at www.wvaia.org.



Waterville Valley Adaptive Sports

Waterville Valley Adaptive Sports had a banner year in 2023.

For the first time Post-Covid the Warfighters Organization returned to the resort. Once again WVAS hosted Disabled Vets and their families. WVAS provided them the opportunity to enjoy the beauty of our valley and the majestic White Mountains of New Hampshire.

Additionally, WVAS collaborated with the State of New Hampshire Vocational Rehabilitation Services for the Blind and Vision Impaired to provide a 3-day retreat for their students. To quote Scott Vittner, the Director of the program, “ We have done these retreats previously in various locations working with other adaptive programs. Our experiences were good until we went to Waterville Valley where the experience was exceptional.”

WVAS also expanded beyond snow sports in 2023 and offered an adaptive cycling program in collaboration with UNH during the summer.

Waterville Valley Adaptive Sports is a volunteer non-profit organization that provides children and adults with cognitive and physical disabilities the opportunity to expand their horizons and accept no limitations.

With the Special Olympics New Hampshire Winter Games coming up, our team, the Waterville Coyotes, has been training tirelessly intending to grab gold come March. We will also once again be hosting “Ski Like a Pirate Day” on Saturday, March 16th. We hope to have everyone join our swashbuckling “snowfarers” on the mountain dressed to the nines in pirate garb.

We are grateful for the continuing support of the Waterville Valley Community and welcome one and all to stop by the Adaptive office and see firsthand what your generosity allows us to do.

Waterville Valley Adaptive Sports | PO Box 505, Waterville Valley, NH 03215



WATERVILLE VALLEY BLACK & BLUE TRAIL SMASHERS

Snowsports Education Foundation

Pioneering Snowsports; Cultivating Tomorrow's Leaders



WVBBTS Roots go as far back as 1934 with the original members helping create some of the first trails in the valley. Today WVBBTS/SEF embraces the mission to provide world-class competitive Snowsports for club and academy athletes from all around the country.

Within our family-focused community, we focus on creating a positive and encouraging environment for athletes of all ages and skill levels. The weekend club provides coaching for alpine racing, Freestyle, Freeskiing and snowboard.

For those athletes with commitment and passion for their Snowsports Waterville Valley Academy is the perfect educational environment, Providing an academic and athletic program for grades 6-12 Waterville Valley Academy is fully accredited by the New England Association of Schools and Colleges.

For the 2023-2024 season, WVBBTS/SEF has approximately 250 athletes from approximately 130 families. Many of these families stay in Waterville year for the winter months.

Athletes in a wide variety of age range training groups from our Mighty Mites Group all the way up to the master's program. In addition, we have nearly 50 students who call Waterville Valley Academy home throughout the year with nearly 26 students being full-time in addition our post-grad program allows for high school graduates to continue their sport during gap years between high school and attending university. With students taking part in a variety of activities within the community we take great pride in being part of such a wonderful close-knit community.



We take great pride in being a part of the Waterville Valley community and continue to strive to create lifelong mountain lovers and high level athletes out of our students and community. In 2023 we also have continued construction on our new Competition center as well as our "Raise the Roofs" campaign, Located above the Tecumseh Express Lift building. This is expected to be completed in the early months of 2024 allowing for our coaches and staff to move into this winter season. As a community, we are very excited about this addition giving our coaches and athletes a place to collaborate and advance their skiing or snowboarding abilities.

Here are some highlighted results from the 2022- 2023 season:

Hosted competitions 19 days of competition in 2023

7 Student-athletes graduated in spring 2023. Attending the following colleges: University of Massachusetts Amherst, Colorado Mountain College, St. Lawrence, Colby, University of Utah, Colgate University.

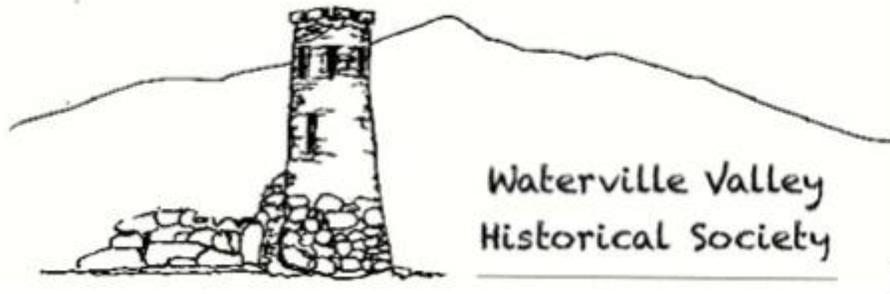
One athlete on the Eastern Regional Team and 7 NHARA Team Athletes.

USASA nationals - A number of our freestyle athletes qualified for USASA nationals in Copper Colorado.

U16 nationals - Gunner Guilbert.

**Waterville Valley Black and Blue Trail Smashers Snowsports Educational Foundation P.O. Box 277 •
Waterville Valley, NH 03215(603) 236-4246 • wvbbs.org**





WATERVILLE VALLEY HISTORICAL SOCIETY
TOWN REPORT 2023

In the year of 2023 we continued to focus on the goals of our motto: “To gather, preserve, protect, and share the history of Waterville Valley, N.H.”

TO GATHER: Thanks to the generosity of donors, our collection continues to grow with the addition of local documents and artifacts. These items are part of our history, and will be shared as part of the exhibits in our “Little Museum.”

TO PRESERVE: As items are donated to the Society, museum quality supplies are used to preserve the new additions.

TO PROTECT: In 2023 we expanded our office space to include a collection room. The temperature is more constant, which is a necessary component of preservation.

TO SHARE: We continue to share our history through Trolley Tours, Cellar Hole Hikes, Facebook postings, Wig Wag articles, quarterly newsletters, exhibits in our “Little Museum,” and programs such as historical presentations and Scavenger Hunts. In August we partnered with Theatre Under the Star’s Shakespeare in the Valley, to provide historical information to the actors for their Waterville Spoon River Valley Project.

Board of Directors: Reggie Breeckner (President), Susan Scrimshaw (Vice President), Lori Horton (Treasurer), Reva Gertel (Secretary), Rob Wilson, Charles Hastings, Jim Dunn, Sondra Jones, Rick Kipphut.

OTHER ACTIVITIES: Annual Meetings, Blood Drives and Getting to Know the Valley

Many thanks to the Town of Waterville Valley, the Waterville Valley Resort, the Waterville Valley community, and to our members, for your continued support.



2023 Annual Report

Board Members

Darrell Fernandes
President

Katie Smith
Vice President

Mike Furgal
Treasurer

Marysia Moskal
Secretary

Nettie Colella

2023 Grant Recipients

**Waterville Valley
Adaptive Sports – Cold
Turkey Plunge**

Summer Blooms

Shakespeare in the Valley

Casting for Kirby

Run for the Fallen

Fall Foliage Footrace

**Skijoring for the Rey
Center**

National Night Out

The Waterville Valley Foundation continued to support the community throughout 2023. Founded in 1977 with a mission to support programs and projects that strengthen and lend distinction to community life in Waterville Valley. The Foundation strives to provide leadership in athletic, cultural, and educational endeavors that enhance and sustain the quality and integrity of the valley and the traditions that define the fabric of our community.

To that end the Foundation contributed to a diverse set of activities throughout the year. Outdoor recreation activities were supported through donations to Casting for Kirby, the Fall Foliage Footrace, the Run for the Fallen as well as the Cold Turkey Plunge. The Valley experience also received focus through support of Summer Blooms, Shakespeare in the Valley, Fourth of July Parade and National Night Out.

New this year are Wonder Points, where the board members strategically placed posts with QR codes around town allowing patrons to learn more about the valley and its history. For more information on this project find the Wonder points page on the Waterville Foundation Website linked here: <https://tinyurl.com/r33453d4>

The Waterville Valley community continued to support the Foundation, as our active donor base expanded complimented by legacy donations.

With sincere gratitude to all our loyal supporters,

Darrell Fernandes
President

The Waterville Valley Foundation is a 501(c)(3) organization. Gifts to the Foundation may be tax-deductible.

Waterville Valley Foundation | PO Box 464 Waterville Valley, NH 03215
www.watervillevalleyfoundation.org, info@watervillevalleyfoundation.org

Waterville Valley Resort Association Annual Report – 2023

Waterville Valley Resort Association (“WVRA”) is a nonprofit membership organization representing and marketing Waterville Valley businesses, nonprofit organizations, sports/activity venues, and the Town of Waterville Valley. WVRA’s mission is to guide, inspire and promote the best interests of Waterville Valley businesses, and to enhance the economic, cultural, educational, and recreational opportunities of Waterville Valley’s citizens and visitors. WVRA places a particular emphasis on developing and implementing a comprehensive community marketing program to promote overnight stays, especially during the non-winter months of April through October.

WVRA is run by a nine-member volunteer board of directors representing each area of the business community. The 2023 board of directors consisted of Tom Gross (White Mountain Athletic Club & Tennis Center and Olde Waterville Pizza Company), President; Sarah Salivonchik (Valley Inn), Vice President; Brooke Wakefield (Town of Waterville Valley Recreation Department), Secretary; Wendi Rathgeber (Dreams & Visions, La Tasse Café, Bookmonger & Toad Hall), Treasurer; Leah Elliot (Rey Cultural Center); Abby Guinan (Waterville Valley Resort); Stacey Metivier (Waterville Valley Resort); Tom Prendergast (Jugtown); and Sean Ward (Snowy Owl Inn & Dreamscapes Hospitality).

For the past four years, WVRA has contracted with Waterville Valley Resort to provide marketing, PR, communications, and administrative services to the nonprofit organization.

WVRA’s marketing plan runs the gamut and includes branding, maintaining WVRA’s official website (visitwatervillevalley.com), search engine marketing, digital and social media advertising, print, video and email advertising. WVRA also provides event sponsorship funding for a number of activities, events and organizations.

WVRA has three funding sources:

- Membership dues (\$250 per year, \$50 per year for non-profit organizations) – Forty-two Waterville Valley and two local businesses are paid members in good standing.
- Matching Joint Promotional Program grants from the State of New Hampshire’s Division of Travel & Tourism Development.
- WVRA’s main funding source is a 15% resort fee collected from overnight guests staying at participating lodging properties: Black Bear Lodge, Golden Eagle Lodge, Silver Fox Inn, Snowy Owl Inn, Town Square, Valley Inn and Village Condominium.

The resort fee not only provides WVRA with the funds to market Waterville Valley as a vacation destination, but it also pays a proportionate share of the resort’s transit system, and it funds WVRA’s primary marketing program – the Freedom Pass.

The Freedom Pass is WVRA’s primary marketing tool and is used to promote overnight stays in Waterville Valley. The pass is valued at over \$100 per person per day and provides paying guests with an all-inclusive type of vacation with activities included. While the pass is funded by the resort fee collected from paying guests at participating lodges, the Freedom Pass venues help make the program attractive and affordable by providing their products at discounted rates. The Freedom Pass program provides the Waterville Valley community with a robust and attractive brand to market to vacationers and helps put “heads in beds” at our lodges, increasing occupancy and venue usage across the board.

Freedom Pass activities change seasonally and include mountain bike and boat rentals, Snows Mountain chairlift rides, admission to the White Mountain Athletic Club, tennis (indoor and outdoor), open gym and indoor climbing wall at the Recreation Department, free or member pricing for Rey Cultural Center programming, and add-ons with discounts and special offers from participating businesses.

New in 2023, the Waterville Valley community was invited to attend WVRA’s annual membership meeting and social held in October. Stay tuned for an invitation to the 2024 meeting and social and the opportunity to learn more about WVRA and our member businesses.

The WVRA Board of Directors thanks the Town of Waterville Valley, business owners, residents, and property owners for their continued support of WVRA and its efforts to promote the growth and prosperity of WVRA member businesses, and to enhance the recreational, athletic, civic, and cultural interests of Waterville Valley businesses, property owners, residents, and visitors.

Respectfully,

Tom Gross

Tom Gross, President
Waterville Valley Resort Association



Central NH Chamber of Commerce 2023 Report

The Central New Hampshire Chamber of Commerce (CNHCC) was formed in 2015 by merging several local chambers, including Pemigewasset Valley, Plymouth, Squam, and Newfound. CNHCC is a powerful partner for its member businesses. It **advocates for, connects, and empowers** entrepreneurs, business owners, and organizations within the 23 towns in our region.

Through strong community partnerships, programs, and events, the Chamber (a non-profit, non-governmental agency) and its volunteer Board of Directors and Board Affiliates, contribute to building a vibrant and innovative business community.

In June 2023, Sarah Cate of Cate Travel with Kingdom Destinations was elected Board President. Brooke Wakefield, Director of Recreation for the Town of Waterville Valley, continues with the Board as Past President.

The Board recruited two new members in 2023, Linda Jennings of Lakes Region Community College and Jason Buttrick of Lakes Region Immersive Technology. Correy Hart of Woodsville Guaranty Savings Bank, former Board President, stepped down from the board after two terms, and Cassie Stokes of Lake Life Realty and Mike Bagge of Pine Shores Realty both moved from Board Member to Board Affiliate. Board Affiliates are volunteers who assist the Board of Directors in a specific capacity such as committee member or member ambassador, but are not required to attend monthly Board meetings or assume decision-making or fiduciary responsibility within the organization.

The Chamber also welcomed three new Board Affiliates, Terry Zimmer of Northeast Credit Union, who is a member of the Program Committee, Tiffany Dube of Covered Bridge Farm Table, who serves as Member Ambassador, and Elise Cushing of Meredith Village Savings Bank, who is a member of the Collaboration and Cross-Promotion Working Group.

The Chamber's 2023 events and activities included:

- The 2023 Travel and Tourism Seminar presented by Service Credit Union, held on January 11 at PSU's Merrill Place. Speakers Lori Harnois, NH Director of Travel and Tourism Development; Michele Cota, Director, Discover New England; and Jada Lindblom, PhD, Community and Economic Development Field Specialist with UNH Cooperative Extension (based in Belknap County) presented on topics of interest to business owners and professionals engaged in travel and tourism activities across the state. The event, which attracted 88 attendees, also included a mini-exposition for related vendors.
- Well-attended Business After Hours events in March, April, August, September, October, November, and December at member locations, including Chase Street Market and Café Monte Alto (Plymouth), Museum of the White Mountains (Plymouth), Squam Lakes Natural Science Center (Holderness), Pleasant View Bed & Breakfast and The Traveler's Rest Brewpub (Bristol), Voices Against Violence (Plymouth), Waterville Estates (Campton), and the Dam Brewhouse (Campton).
- Ribbon Cutting ceremonies at The Edge of Town Tavern (Rumney), The Notch Cyclery (Campton), Wescott Law (Plymouth), Voices Against Violence (Plymouth), and Tenney Mountain Resort (Plymouth).

- The Chamber’s Annual Meeting presented by Service Credit Union, held June 13 at Waterville Valley Resort’s Freestyle Lounge. Nearly 60 members and guests attended the event, which included entertainment provided by local musician Jim Tyrrell, new member exhibits, a buffet dinner, and remarks from CNHCC executive director Matty Leighton, member Tiffany Dube of Covered Bridge Farm Table, and member Wendy Hills of Roots & Roses LLC.
- A new, community-focused event, the Heart of 603 Scavenger Hunt, presented by Meredith Village Savings Bank. More than 40 participants on 12 teams set out from The Edge of Town Tavern on May 20 and completed a driving route through Central NH while looking for the answers to "puzzling" questions and visiting member businesses to collect scavenger hunt items. The event concluded with a celebration and awards ceremony at Covered Bridge Farm Table in Campton, where team members, sponsors, and guests enjoyed delicious food and beverages, door prizes, and entertainment.
- A successful social media campaign featuring member businesses in the two weeks preceding Small Business Saturday. These posts had a significant impact, reaching between 500 and 3,700 accounts each.
- Participation in community activities, including the Ashland 4th of July Celebration, National Night Out in Thornton, the Plymouth Recreation Build-a-Scarecrow Contest, and the PSU Festival of Trees.
- Member volunteer participation in the Pemi Youth Center’s clean-up day and the White Mountain Karate 5K and Fun Run, a fundraising event to benefit veteran’s organizations.
- Member outings to the Business and Industry Association of NH’s Small Business Day and summer focus group.

In November, the Chamber received a Joint Promotion Program grant from the state of New Hampshire that partially subsidizes a collaborative advertising opportunity for members. Ten member businesses and organizations have enrolled in the program, which includes listings in a full-page advertisement in the White Mountains Travel Guide and on 10,000 rack cards distributed in six NH Welcome Centers.

The Chamber continues to grow. In FY24 (which runs from July 1, 2023 to June 30, 2024), the Chamber has a 94% member retention rate, which reflects the value member businesses find in membership. The Chamber is on track to meet its goal of 161 total members by June 30, which will represent a membership increase of 35% over the past two years.

As the organization moves forward into 2024, expanding membership and offering greater value to members will continue to be its top priorities.

Please contact us at info@centralnh.org or visit centralnh.org for more information about Chamber events, membership, and sponsorship opportunities.

Respectfully submitted,

Sarah Cate
Board President
Central NH Chamber of Commerce

Matty Leighton
Executive Director
Central NH Chamber of Commerce

CADY 2023 ANNUAL REPORT

Town of Waterville Valley

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Waterville Valley for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of 487 people in 2022. Use of addictive substances during adolescence poses serious risks of harm, including interference with brain development and significantly increased risk of addiction. We must remember addiction is a progressive disease that's preventable. CADY works to build protective factors and reduce risk for our children and youth, and together with our community partners, we are accomplishing that important goal.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The most recent Pemi-Baker Region Youth Risk Behavior Survey data indicates that local youth are experiencing significantly higher rates of sadness, hopelessness, and rates of suicidal ideation than previously reported in 2019. Misuse of alcohol, high-potency marijuana, vaping products, and prescription drugs are risk factors of great concern. The lack of treatment and mental health services for children in New Hampshire makes preventing the problems before they start a more urgent goal.

With your support, CADY has continued to build youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12, including Suicide Prevention Training for Central NH youth. We also continue to provide our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region's juvenile court diversion program, Restorative Justice (RJ). Many of the high-risk youth referred to RJ are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives. To provide wrap-around support, we have hired a highly qualified mental health professional to provide trauma-informed counseling to support RJ youth and their families. To learn more about our programs, please go to our website, CADYINC.ORG.

CADY believes every child deserves a promising future. That's why we're doing whatever it takes—every day—to help local children, especially those hardest to reach and most vulnerable. We, as trusted adults, need to work together to protect the precious years of childhood from the harms of social isolation, mental health crises, substance misuse, and addiction.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, Waterville Valley, we are truly honored and grateful for your support.

Sincerely,
Deb Naro
Executive Director

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below.

The Grafton County **4-H** program continued to promote intergenerational activities and build a positive community of youth and older adults. In addition to the annual carved pumpkin display at the nursing home, 4-H members showcased their animals at the county complex in the Spring, giving nursing home residents the opportunity to see the animals up close and share past experiences with the youth.

Through the **Community & Economic Development** program over 150 participants from 60 NH communities in all 10 counties, including eight Grafton County communities, completed the Housing Academy training program as part of the InvestNH Municipal Planning and Zoning Grant program. Participating communities worked to assess needs, identify strategies that fit their own communities' goals and implement strategies to address the housing crisis in NH.

A 4-part twilight meeting series on high tunnel management was presented in Grafton County by the **Food & Agriculture** staff. Over 50 people attended and 17 earned two pesticide recertification credits each towards keeping their applicator licenses current. Several participants reported putting what they learned to work on their own farms.

The **Food Safety** program offered several Safety Awareness in the Food Environment classes for food service workers and NH Food Pantry workers. Workshops were also held for NH homestead food processors on how to produce homemade food in NH legally and safely. The NH Jumpstart program continued with 12 farm participants (3 in Grafton County) who made positive changes in their produce food safety activities.

Natural Resources staff developed and/or presented 20 workshops or trainings on forestry and wildlife topics. These workshops and trainings reached a total of 1,004 participants across Grafton County, including adult learners and elementary and high school students.

Several community gardens, that resulted in donations to food pantries, continued to be managed by **Master Gardeners**. Projects to promote beneficial pollinators flourished as did a project to reclaim a section of Lake Mascoma in Enfield for recreational use. A virtual Master Gardener training was also launched.

Health and Well-Being programming in Grafton County was expanded in 2023, to focus on reducing healthcare costs and boosting nutrition, physical activity, food access and mental health. New programs included Master Wellness Volunteers, Boost Your Brain and Memory for older adults, and food security screenings at OB/Gyn clinics. Positive outcomes included participants learning to save an average of \$16 more a day on food and acquiring skills to support others in crisis (including those considering suicide).

To learn more about programs and resources that are available, please visit extension.unh.edu.

Respectfully submitted by
Donna Lee
UNH Extension, Grafton County Office Administrator

PEMI-BAKER SOLID WASTE DISTRICT

Steve Bean, Chairman
Vacant, Vice-Chairman
Erik Rasmussen, Treasurer
Vacant, Secretary

c/o 161Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2028
troy@nccouncil.org

2023 Annual Report

In 2023, the 19 member Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 8th, and the other in Plymouth on Saturday, September 23th. A total of 284 households participated, representing every community in the District. 20,275 lbs. of material were collected, with nearly all (96%) of it being flammable materials. Total expenses for 2023 HHW programming, which includes advertising, setup & disposal, totaled \$30,476, a 7% increase from 2022. To help cover these expenses, the District received a \$10,000 donation from Casella Waste Management and NH Department of Environmental Services granted an additional \$4,990. Net expenditure for the program was \$15,486 which is less than \$0.50 per district resident. The District also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 11,000 linear feet of fluorescent tubes being properly disposed of and 163 PCB containing light ballasts. Other materials collected were 47 fire/smoke detectors and an additional 396 specialty bulbs. The total cost for this effort was \$3,251.62.

The next two events in 2024 have been scheduled for August, 4th in Littleton at the Transfer station and September 21st at the Plymouth Recycling Center. Both events will run from 9AM to 12PM.

Citizens interested in participating in the development of the district's programs are welcome to attend the district meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regard to their solid waste/recycling program, please contact the District by email.

Respectively Submitted,

Steve Bean, Chairman



Northeast Resource Recovery Association

“Partnering to make recycling strong through economic and environmentally sound solutions”

WATERVILLE VALLEY, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Recycling isn’t just good for your wallet, it’s great for the environment, saving energy and resources.

The Northeast Resource Recovery Association – your recycling nonprofit – helped market the recyclable materials listed below to be processed into raw materials, ready to be remanufactured into new products!

RECYCLABLE MATERIAL	2023 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is just one benefit of recycling materials, rather than manufacturing new products from virgin resources.
ELECTRONICS	7,257 LBS	 You saved enough energy to power 204 homes for 1 day!
SCRAP METAL	59,130 LBS	 You saved 88,104 pounds of iron ore!
TIRES	45 LBS	 You saved 1 gallons of oil!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **292,477 lbs. of carbon dioxide emissions**. This is equivalent to removing **30 passenger cars** from the road **for an entire year!**

***The above data was calculated using the U.S. Environmental Protection Agency’s Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | info@nrrarecycles.org | www.nrrarecycles.org | [f](https://www.facebook.com/NRRAreycles) /NRRAreycles

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2023 saw a rise in inflation both statewide and nationally. The hot topics continue to be housing, workforce, childcare and food security. This year also saw a lot of storm damage in July and December which has required a lot of roads, bridge infrastructure and trail repair around the state.

Many of my priorities have been directed at economic development, outreach to the business community, mental health system improvement, and food security. This Councilor has been an advocate for a northern New Hampshire food warehouse to enable food pantries to replenish in a timely manner and to provide fresh produce and meats.

The Governor's Office for Emergency Relief and Recovery (GOFERR) and the Executive Council provided \$15.4 million to Strafford County to support the building of a new nursing home. Strafford County Commissioners and Legislative Delegation continue to work on the project. The Council approved the transfer of the Old Rochester Courthouse to the City of Rochester in the exchange of land on Rochester Hill Road to build a \$17.5 million Rochester District Courthouse.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2023, and the NH Legislature and Governor will approve of its findings in 2024. This Councilor conducted 8 public hearings around the district to hear input from the public and regional planning commissions on transportation and infrastructure concerns.

The Governor and Council approved \$20 million of the American Rescue Plan Act to fund the community center grant program, administered through the Community Development Finance Authority. The two round programs have been completed, dozens of projects around the state have received funding and construction is ongoing.

Between January to December 2023, the Executive Council confirmed 8 judicial candidates to the Circuit, Superior and Supreme Court levels. Additionally, 3 other judicial candidates received public hearings in December and will be up for confirmation in January 2024. The Council confirmed a new Chief Justice of the Superior Court, a new Commissioner of Health and Human Services, a new Insurance Commissioner, and a new Department of Environmental Services Deputy Commissioner.

The total contract items reviewed by the Executive Council were approximately 2,919 to include 5 late items over the course of 22 meetings. Of the 231 confirmations of board and commission positions, 55 were from District 1. On July 19th the District 1 on the road meeting was held at the Rotary Arts Pavilion in Dover, NH in honor of the 400th Celebration.

The sale of the Laconia State Property is scheduled for early 2024. The Council has been an active participant with NH Administrative Services to make sure all aspects of this purchase and sales agreement is completed and thorough. State officials continue to work on retention and recruitment of businesses to our state.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney

**WATERVILLE VALLEY SCHOOL DISTRICT
2023
ANNUAL REPORT**



**OFFICERS OF THE
WATERVILLE VALLEY SCHOOL DISTRICT**

School Board	Term Expires
Mike Furgal	2024
Mike Koppel	2025
Tim Smith	2026

TREASURER/CLERK

Lori Fernandes

MODERATOR

Patricia Furgal

AUDITOR

Roberge and Company

PRINCIPAL

Lindsay Costello

TEACHERS

Jacki Clark

Wendy Dropkin

Carmelina Fauteux

Ethel Gaides

Beth Harrington

Judith McChesney

Kimberly Rawson

Jared Steer

Sarah Stoppe

Audra Sullivan

Tara Talamini

Karen Van DeMoere

SUPERINTENDENT

Kyla A. Welch

ASSISTANT SUPERINTENDENT

Pamela A. Martin

ASSISTANT SUPERINTENDENT

Dana L. Andrews

School: Waterville Valley Local School
 New Hampshire
 Election Warrant
 2024

To the inhabitants of the town of Waterville Valley Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Waterville Valley School Gym in said District on the twelfth day of March, 2024 between the hours of 11:00 a.m. and 5:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing year.
3. To choose a Treasurer/Clerk for the ensuing year.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at town hall, post office, athletic center, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Mike Furgal	School Board Chairperson	
Mike Koppel	School Board Member	
Tim Smith	School Board Member	



**2024
WARRANT**

Waterville Valley Local School

The inhabitants of the School District of Waterville Valley Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Monday, March 11, 2024
Time: 6:00 p.m.
Location: Waterville Valley Elementary School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before _____, a true and attested copy of this document was posted at the place of meeting and at the town hall, post office, athletic center and that an original was delivered to the keeper of the records.

Name	Position	Signature
Mike Furgal	School Board Chairperson	
Mike Koppel	School Board Member	
Tim Smith	School Board Member	

Article 01 Reports of agents, auditors, committees or officer

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Yes No

Article 02 Operating Budget

To see if the district will vote to raise and appropriate the amount of one million eight hundred ten thousand one hundred forty-six dollars (\$1,810,146) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article 3-0. (Majority vote required)

Yes No

Waterville Valley School District 2024-2025 Revenue

<u>Account</u>	<u>2023-2024</u> <u>Tax Basis</u>	<u>2024-2025</u> <u>Estimate</u>
General Fund Revenue		
770	Unreserved Fund Balance	86,039
		0
Revenue From State Sources		
3110	Adequacy Aid	0
3210	School Building Aid	0
Revenue From Federal Sources		
4810	National Forest Reserve	19,380
4580	Medicaid	19,500
		0
Local Revenue Other Than Taxes		
1311	Tuition	32,000
5110	Sale of Bond	32,000
1510	Earnings on Investments	0
		15
	Total General Fund Revenues	137,434
		52,000
Federal Fund Revenue		
4530	Title II	750
	IDEA Reimbursement	1
4531	Other Grants	6,000
		0
	Total Federal Fund Revenues	6,750
		7,502
Food Service Revenue		
4560	Breakfast Program	1,500
		1,500
	Total School Revenue & Credits	145,684
	District Appropriation	61,002
1111	District Assessment	1,834,907
		1,810,146
		1,749,144
	Change in District Assessment (Dollar Amount)	59,921
	Change in District Assessment (Percentage)	3.55%
	Dollar Change in Net Assessed Valuation Per \$100	\$0.12

FY23 Net Assessed Valuation: \$503,896,367

09-Feb-24	Waterville Valley School District								Draft #2
Account Number	Description	Adopted Budget 2022-2023	Adjusted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference		
	FUNCTION SUB TOTALS								
1100	Instruction	680,788	680,788	648,310	729,317	659,518	-69,799	Reduction in Staff due to Decrease in Student Numbers	
1200	Special Education	190,834	184,084	207,672	212,342	249,410	37,068	Change in Student Demographics	
1400	Co-Curricular/Summer Sch	25,671	25,671	9,851	21,517	11,836	-9,681	Change in Student Demographics	
2100	Support Services	3,500	3,500	250	2,500	500	-2,000	Change in Student Demographics	
2120	Guidance & Appraisal Svc	24,654	24,654	23,353	26,275	16,092	-10,183	Reduction of .2 FTE to 1 day per week	
2130	Health Services	5,201	5,201	584	7,656	7,880	224		
2140	Psychological Services	4,000	4,000	1,334	4,200	4,410	210		
2150	Speech Services	44,410	44,410	21,941	46,248	45,822	-424		
2160	OT/PT Services	8,736	8,736	6,750	13,625	9,425	-4,200	Change in Student Demographics	
2210	Improvement of Instruction	24,904	34,004	14,771	28,617	17,381	-11,236	Change in Faculty	
2220	Library Services	24,615	24,615	18,196	26,005	28,791	2,786	Includes Publishing of Student Books	
2310	School Board Services	12,828	17,828	14,241	12,928	14,353	1,425		
2320	SAU Services	92,835	92,835	92,835	120,840	126,928	6,088	Per SAU #48 Agreement	
2410	Principal's Office	165,942	165,942	162,029	176,830	182,537	5,707	COLA	
2620	Operating Building Services	176,250	189,250	174,318	182,288	190,573	8,285	Increased Costs	
2500	Indirect Cost	0	0	0	0	0	0		
2700	Transportation	11,750	11,750	5,173	11,750	11,750	0		
4600	Building Improvement Svc	732,502	790,502	688,907	3	3	0		
5100	Debt Service	15,002	15,002	14,803	38,916	40,982	2,066	Per Bond	
5200	Food Service Funds	1,000	1,000	1,000	1,000	1,000	0		
5210	From General Fund	0	0	0	0	0	0		
	Health Ins. Summary	168,870	168,870	183,994	159,928	181,085	6,157	GMR - 13.9% increased from (-2.9% GMR for 23-24)	
	Dental Ins. Summary	9,342	9,342	9,847	9,874	7,620	-2,254	GMR - 4.7% increased from (1.5% GMR for 23-24), Decrease	
	Total District Funds	2,423,634	2,501,984	2,300,158	1,832,657	1,807,896	-39,761		
	Federal Funds	750	0	0	750	750	0		
	Food Service Funds	1,500	0	0	1,500	1,500	0		
	Grand Total	\$2,425,884	\$2,501,984	\$2,300,158	\$1,834,907	\$1,810,146	-24,761		

09-Feb-24		Waterville Valley School District				Draft #2	
Account Number	Description	Adopted Budget 2022-2023	Adjusted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference
40							
41	SPECIAL EDUCATION (For Students with Disabilities)						
42	Salaries	79,225	79,225	79,225	81,602	67,240	-14,362 .8 FTE - reduction of .2 FTE
43	Substitute Salaries	1	1	480	1	1	0
44	Life Insurance	76	76	77	78	56	-22
45	FICA	6,061	6,061	6,015	6,243	5,144	-1,099 .8 FTE - reduction of .2 FTE
46	Retirement	16,653	16,653	16,653	16,027	13,206	-2,821 .8 FTE - reduction of .2 FTE
47	Unemployment	120	120	78	108	97	-11
48	Workers Comp	158	158	120	180	155	-25
49	Purchased Prof & Tech Svc	500	500	9,471	4,350	500	-3,850 Change in Student Demographics
50	Testing/Evaluation	3,850	3,850	0	4,000	4,000	0
51	Other Professional Service	1	1	0	1	1	0
52	Repairs and Maintenance	1	1	0	1	1	0
53	Other Purchased Services	1	1	51	1	1	0
54	Tuition to Other LEAs in St	8,667	1,917	0	12,813	76,481	63,668 Change in Student Demographics
55	Preschool Tuition	14,543	14,543	5,441	8,463	9,211	748
56	Travel	1	1	169	1	1	0
57	Supplies	200	200	370	300	300	0
58	Printed Media	500	500	558	575	500	-75
59	Software	200	200	0	200	200	0
60	Replacement of Equipment	1	1	0	1	1	0
61	New Equipment	1	1	0	1	100	99
62	Dues and Fees	75	75	135	80	140	60
63		\$130,835	\$124,085	\$118,843	\$135,026	\$177,336	\$42,310
64							
65	SPECIAL EDUCATION AIDES (For Students with Disabilities)						
66	Salaries	46,191	46,191	52,340	59,604	56,153	-3,451 2.6 FTE - Change in Student Demographics
67	Substitute Salaries	2,250	2,250	2,340	1,500	500	-1,000 2.6 FTE - Change in Student Demographics
68	Life Insurance	1	1	0	1	1	0
69	FICA	3,706	3,706	4,183	4,674	4,286	-378
70	Retirement	3,277	3,277	5,430	6,061	7,597	1,536 2.6 FTE - Change in Student Demographics
71	Unemployment	317	317	0	323	285	-38
72	Worker's Comp	92	92	164	134	129	-5
73		\$55,834	\$55,834	\$64,456	\$72,297	\$68,961	-\$3,336
74							
75	EXTENDED SCHOOL YEAR						
76	Salaries	3,000	3,000	2,280	3,524	1,982	-1,542 Change in Student Demographics
77	FICA	230	230	174	270	152	-118
78	Retirement - Non-teacher	0	0	0	0	0	0
79	Refirement	631	631	479	692	389	-303
80	Purchased Prof & Tech Svc	302	302	0	531	238	-292
81	Tuition	1	1	0	1	350	349
82		\$4,164	\$4,164	\$2,934	\$5,018	\$3,112	-\$1,906

09-Feb-24		Waterville Valley School District					Draft #2	
Account Number	Description	Adopted Budget 2022-2023	Adjusted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference	
83	BILINGUAL EDUCATION							
84	Purchased Prof & Tech Svc	\$1	\$1	\$21,439	\$1	\$1	\$0	
85								
86	CO-CURRICULAR							
87	Co-Curricular Salaries	5,000	5,000	2,985	4,000	3,000	-1,000.00	Change in Student Demographics
88	After School Enrichment	2,000	2,000	2,473	1,000	500	-500.00	
89	FICA	765	765	515	460	268	-192.00	
90	Retirement - Non-teacher	0	0	0	1	1	0.00	
91	Retirement	2,102	2,102	1,363	1,261	687	-574.00	
92	Athletic Activities	0	0	90	0	0	0	
93	Supplies	5,150	5,150	2,412	8,150	5,000	-3,150	Change in Student Demographics
94		\$15,017	\$15,017	\$9,839	\$14,872	\$9,456	-\$5,416	
95	SUMMER SCHOOL							
96	Salaries	8,070	8,070	0	5,000	1,200	-3,800	Robotics Camp
97	FICA	671	671	0	383	92	-291	
98	Retirement	1,696	1,696	0	1,051	236	-815	
99	Unemployment	0	0	0	0	0	0	
100	Worker's Comp	16	16	0	10	3	-7	
101	Purchased Prof & Tech Svc	1	1	0	1	1	0	
102	Supplies	200	200	12	200	848	648	
103		\$10,654	\$10,654	\$12	\$6,645	\$2,380	-\$4,265	
104								
105	SUPPORT SERVICES - STUDENTS							
106	Other Professional Ed. Svc	\$3,500	\$3,500	\$250	\$2,500	\$500	-\$2,000	Change in Student Demographics
107								
108	SCHOOL COUNSELING							
109	Salaries	18,300	18,300	18,053	19,603	14,369	-5,234	Reduction of .2 FTE to 1 day per week
110	Life Insurance	18	18	18	19	12	-7	
111	FICA	1,400	1,400	1,381	1,500	1,099	-401	
112	Retirement	3,847	3,847	3,795	3,850	0	-3,850	Reduction of .2 FTE to 1 day per week
113	Unemployment	120	120	78	108	97	-11	
114	Worker's Comp	37	37	28	43	33	-10	
115	Purchased Prof & Tech Svc	1	1	0	1	1	0	
116	Supplies	500	500	0	560	200	-350	
117	Testing	1	1	0	1	1	0	
118	Instructional Printed Media	300	300	0	470	150	-320	
119	Dues and Fees	129	129	129	129	129	0	
120		\$24,653	\$24,653	\$23,353	\$26,274	\$16,081	-\$10,183	
121								

08-Feb-24		Waterville Valley School District				Draft #2	
Account Number	Description	Adopted Budget 2022-2023	Adjusted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference
160							
161	INSTRUCTIONAL & CURRICULUM DEVELOPMENT SERVICES						
162	Instructional Salary	1,260	10,360	1,505	3,682	1,675	-2,007
163	FICA	96	96	114	282	128	-154
164	Retirement	265	265	316	723	329	-394
165	Worker's Comp	3	3	2	8	4	-4
166		\$1,624	\$10,724	\$1,938	\$4,695	\$2,136	-\$2,559
167							
168	INSTRUCTIONAL STAFF TRAINING SERVICES						
169	Other Employee Benefits	23,040	23,040	12,541	23,680	15,000	-8,680
170	Other Employee Benefits	0	0	0	1	1	0
171	Professional Ed Services	0	0	0	1	1	0
172		\$23,040	\$23,040	\$12,541	\$23,682	\$15,002	-\$8,680
173							
174	MEDIA SERVICES						
175	Software	\$240.00	\$240.00	\$0.00	\$240.00	\$240.00	\$0
176							
177	SCHOOL LIBRARY SERVICES						
178	Salaries	15,693	15,693	11,762	16,320	16,810	490
179	Life Insurance	15	15	3	16	14	-2
180	FICA	1,201	1,201	918	1,249	1,286	37
181	Retirement	0	0	0	0	0	0
182	Unemployment	120	120	59	108	97	-11
183	Worker's Comp	31	31	16	36	39	3
184	Longevity	0	0	0	0	0	0
185	Purchased Prof. Services	1	1	0	1	1	0
186	Repairs & Maintenance	1	1	0	100	100	0
187	Supplies	500	500	360	1,077	1,721	644
188	Printed Media	2,500	2,500	2,461	2,500	3,930	1,430
189	Software	450	450	495	495	690	195
190	New Equipment	1	1	0	1	1	0
191		\$20,513	\$20,513	\$16,074	\$21,903	\$24,689	\$2,786

09-Feb-24		Waterville Valley School District					Draft #2	
Account Number	Description	Adopted Budget 2022-2023	Adjusted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference	
192								
193	AUDIO-VISUAL							
194	Repairs & Maintenance	100	100	0	100	100	0	
195	Supplies	4,000	4,000	2,123	4,000	4,000	0	
196	Media Software	1	1	0	1	1	0	
197	New Equipment	1	1	0	1	1	0	
198		\$4,102	\$4,102	\$2,123	\$4,102	\$4,102	\$0	
199								
200	SCHOOL BOARD SERVICES							
201	Salaries	1	1	0	1	1	0	
202	FICA	1	1	0	1	1	0	
203	E & O Insurance	1	1	0	1	1	0	
204	Advertising	700	700	520	700	600	-100	
205	Supplies	1	1	0	1	1	0	
206	Dues & Fees	2,500	2,500	2,317	2,500	2,500	0	
207		\$3,204	\$3,204	\$2,837	\$3,204	\$3,104	-\$100	
208								
209	SCHOOL BOARD SECRETARY							
210	Salaries	800	800	0	800	800	0	
211	FICA	61	61	0	61	61	0	
212		\$861	\$861	0	\$861	\$861	\$0	
213								
214	TREASURER							
215	Salaries	1,200	1,200	1,200	1,200	1,200	0	
216	FICA	92	92	92	92	92	0	
217	Insurance	0	0	0	0	0	0	
218	Postage	400	400	249	500	300	-200	
219	Supplies	100	100	0	100	100	0	
220	Miscellaneous Expenses	200	200	271	200	300	100	
221		\$1,992	\$1,992	\$1,812	\$2,092	\$1,992	-\$100	

	09-Feb-24	Waterville Valley School District										Draft #2
	Account Number	Description	Adopted Budget 2022-2023	Adjusted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference				
222	2314	ELECTION SERVICES										
223	110	Moderator's Salary	50	50	190	50	200	150				
224	110	Supervisor of the Checklist	20	20	80	20	85	65				
225	550	Printing and Binding	1	1	0	1	1	0				
226			\$71	\$71	\$270	\$71	\$286	\$215				
227	2317	AUDIT										
228	330	Other Professional Services	\$5,000	\$5,000	\$4,000	\$5,000	\$5,000	\$0				
229	2318	LEGAL										
230	330	Other Professional Services	1,500	6,500	5,216	1,500	3,000	1,500				Closer to Actual Expense
231	331	Fingerprint Expense	200	200	106	200	110	-90				
232			\$1,700	\$6,700	\$5,322	\$1,700	\$3,110	\$1,410				
233												
234	2321	OFFICE OF THE SUPERINTENDENT SERVICES										
235	330	Other Professional Services	\$92,835	\$92,835	\$92,835	\$120,840	\$126,928	\$6,088				Per SAU #48 Agreement
236												
237	2410	PRINCIPAL'S OFFICE										
238	110	Salaries	89,448	89,448	87,096	93,960	98,376	4,416				Reflects Cost of Living Adjustment
239	213	Life Insurance	86	86	48	90	42	-48				
240	214	LTD Insurance	438	438	0	460	482	22				
241	220	FICA	6,843	6,843	6,573	7,188	7,526	338				
242	232	Retirement	18,802	18,802	18,287	18,454	19,321	867				
243	250	Unemployment	120	120	78	108	97	-11				
244	260	Worker's Comp	179	179	132	207	226	19				
245	534	Postage	300	300	347	500	400	-100				
246	550	Printing and Binding	700	700	0	700	250	-450				
247	610	Supplies	5,000	5,000	4,741	5,500	5,500	0				
248	650	Computer Software	2,005	2,005	2,154	2,005	2,200	195				
249	810	Dues and Fees	2,193	2,193	560	2,193	560	-1,633				Reduction in Professional Development Memberships
250			\$126,114	\$126,114	\$120,016	\$131,365	\$134,980	\$3,615				

09-Feb-24		Waterville Valley School District					Draft #2	
Account Number	Description	Adopted Budget 2022-2023	Adjusted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference	
251								
252	SECRETARIAL SERVICES							
253	Salaries	32,000	32,000	34,048	36,784	38,513	1,729	Reflects Cost of Living Adjustment
254	FICA	2,448	2,448	2,911	2,814	2,946	132	
255	Retirement	4,499	4,499	4,787	4,977	5,211	234	
256	Unemployment	120	120	78	108	97	-11	
257	Worker's Comp	60	60	52	81	89	8	
258	Equipment	1	1	0	1	1	0	
259	Miscellaneous Expenses	700	700	139	700	700	0	Office Supplies
260		\$39,828	\$39,828	\$42,014	\$45,465	\$47,557	\$2,092	
261	INDIRECT COST							
262	Indirect Cost	\$0	\$0	\$0	\$0	\$0	\$0	
263								
264	OPERATING BUILDING SERVICES							
265	Salaries	51,895	51,895	58,162	56,181	61,821	5,640	Includes Summer Hours and Cost of Living Adjustment
266	Life Insurance	48	48	48	48	42	-6	
214	LTD Insurance	240	240	255	275	288	13	
220	FICA	3,970	3,970	4,703	4,527	4,729	202	
269	Retirement	6,875	6,875	7,838	7,601	7,959	358	
270	Unemployment	146	146	78	131	117	-14	
271	Worker's Comp	825	825	799	1,024	1,168	144	
272	Technical Services	3,053	3,053	130	3,053	3,053	0	
273	Other Cleaning Services	1,000	1,000	0	1,000	1,000	0	
274	Repairs & Maintenance	18,000	18,000	20,594	18,000	19,800	1,800	Closer to Actuals
275	Maintenance Contracts	14,460	14,460	13,946	14,460	15,908	1,446	Increased Costs
276	Property & Liability Ins.	3,875	3,875	3,830	4,262	5,021	759	
277	Voice Communications	3,500	3,500	4,283	3,500	6,500	3,000	3k Fee for E911 Compliance
278	Internet Service & Support	3,500	3,500	2,457	2,500	3,000	500	
279	Mileage	600	600	1,081	600	1,000	400	
280	Supplies	12,339	12,339	8,614	12,339	13,573	1,234	Increased by 10%
281	Electricity	18,800	18,800	17,618	17,000	18,000	1,000	Increased Costs
282	Heating	10,000	10,000	10,039	11,114	12,670	1,556	Increase of 14% in Contract Price
283	Software	1,100	1,100	299	950	1,677	727	
284	Furniture	1	13,001	11,405	5,000	1	-4,999	One Time Expense
285	Replacement of Equipment	1	1	0	1	1	0	
286	Replace Comp & Netwk Equip	6,620	6,620	6,184	11,220	4,745	-8,475	One Time Expense - required every 5 years
287	New Equipment	1	1	0	1	1	0	
288		\$160,849	\$173,849	\$172,263	\$174,787	\$182,072	\$7,285	
289								

WATERVILLE VALLEY SCHOOL DISTRICT
BALANCE SHEET - 2022-2023

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	359,669.04	1,077.62	(2,895.65)	0.00	0.00
Assessments Receivable	0.00	0.00	0.00	0.00	0.00
Interfund Receivable	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	0.00	0.00	2,935.51	0.00	0.00
Other Receivables	6,500.00	0.00	0.00	0.00	0.00
Prepaid Expense	1,425.66	0.00	0.00	0.00	0.00
Total Assets	367,594.70	1,077.62	39.86	0.00	0.00
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	22,517.45	0.00	39.87	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	840.48	0.00	0.00	0.00	0.00
Total Liabilities	23,357.93	0.00	39.87	0.00	0.00
Fund Equity					
Restricted for Food Service	0.00	0.00	0.00	0.00	0.00
Res for Encumbrances	184,865.07	0.00	49,512.50	0.00	0.00
Unassigned Fund Bal Ret.	73,333.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	1077.62	(49,512.51)	0.00	0.00
Unreserved Fund Balance	86,038.70	0.00	0.00	0.00	0.00
Total Fund Equity	344,236.77	1,077.62	(0.01)	0.00	0.00
Total Liability & Fund Equity	367,594.70	1,077.62	39.86	0.00	0.00

**Waterville Valley School District
Special Education Actual Expenditures Report
per RSA 32:11-a**

	<u>Fiscal Year 2021-2022</u>	<u>Fiscal Year 2022-2023</u>
Expenditures	\$222,629	\$283,145
Revenues	\$41,239	\$40,118
Net Expenditures	<u>\$181,391</u>	<u>\$243,028</u>
\$ increase/decrease		\$61,637
% increase/decrease		33.98%

Waterville Valley Annual School District Meeting March 13, 2023

Members Present: Mike Furgal, Mike Koppel, Tim Smith
Administration Present: Lindsay Costello, Principal; Dan Rossner, Business Analyst SAU 48
Moderator: Patty Furgal
Public Attendance: Approximately 25

Moderator Patty Furgal called the meeting to order at 6:00 PM. Pledge of Allegiance led by WVES students. Patty introduced the members of the Board, Principal Costello and Dan Rossner.

Article 1 – Reports of agents, auditors, committees or officer

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Discussion: Moderator explained Article 1 to the audience.

Motion: Mike Koppel Seconded: Tim Smith MOTION PASSED

Article 2 – Operating Budget

To see if the district will vote to raise and appropriate the amount of one million eight hundred thirty-four thousand nine hundred seven dollars (\$1,834,907) for the support of schools, for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article 3-0. (Majority vote required)

Motion: Mike Koppel Seconded: Mike Furgal

Presentation by Mike Furgal

Discussion:

- Board thanked for the presentation.
- Based on the budget presentation, WV's contribution to the SAU has increased. Mike Furgal and Dan Rossner addressed this. WV's contribution to the SAU budget increased from 4.6% to 5.8%. This increase is due to the increased property values in WV and the increase in student population. The SAU Board, which is nine districts, meets two times per year in December and May. Dan Rossner is willing to discuss this later for those who would like to understand the SAU Board and/or SAU finances related to each town.
- Pam Martin and Dan Rossner discussed certain costs such as transportation for students increased due to resuming travel for field trips after COVID. Also, student demographics will determine individualized student plans, travel needs, and educational instructions.

MOTION: PASSED

Tim Smith "I move to limit reconsideration of all the votes taken to this point." Mike Furgal seconded. Motion passed unanimously.

Moderator Furgal "Is there any other business to come before this meeting?"

None.

Mike Furgal moved to adjourn the meeting. Tim Smith seconded. Patty Furgal, moderator, adjourned the meeting at 6:38 PM

Respectfully submitted,

Lori Fernandes

Lori Fernandes, Secretary

SUPERINTENDENT'S REPORT 2023-2024

This annual report provides a succinct opportunity to share some of the accomplishments and happenings in our school community. We would like to recognize all of our students, staff, and administrators who are fully engaged in academics, professional learning, athletics, and co-curricular offerings here in SAU 48.

In the areas of curriculum, instruction and assessment, all of our K-12 staff have been working diligently implementing a variety of initiatives designed to enhance the learning experiences for students. At Plymouth Regional High School the staff has been working collaboratively through professional learning communities refining their curriculum to better meet the needs of students. Our K-8 schools have created a K-8 literacy action plan, grounded in the Science of Reading principles, so that we can better align our instructional practices across schools. Our K-8 staff continue to work with Keys to Literacy to provide literacy professional development for our teachers. We are currently in year two of this three year commitment designed to help our teachers infuse best literacy practice throughout our classrooms. In science, our staff is refining the K-12 science curriculum to ensure that units are aligned with Next Generation Science Standards (NGSS). In mathematics, schools are working collaboratively in learning communities and with district consultants to refine lessons and units to best meet the needs of students. Several SAU 48 schools have active robotics programs where over 100 students participate weekly in afterschool programs and compete in multiple events throughout the year.

School safety and security remain a top priority across SAU 48. Each school has a safety committee that includes administration, teachers, and local emergency services personnel. These committees meet regularly to review emergency operation plans and conduct site specific safety drills. Last school year, each school site received a comprehensive safety assessment from the NH Department of Homeland Security. Safety recommendations have been provided to school boards to better enhance the safety and security of all sites. SAU48 was the recipient of several Security Action for Education (SAFE) grants targeted toward improving safety in the areas of access control, emergency alerting, and surveillance.

SAU 48 continues to utilize the remaining Elementary and Secondary School Emergency Relief (ESSER) funding to help schools prevent, prepare, and respond to Covid-19 and future infectious diseases. These funds will be used for a variety of projects, including but not limited to; HVAC upgrades, window and door replacements, bathroom renovations, new technology, additional staffing, professional development, and cleaning supplies.

SAU 48 welcomed two new administrators this year: Jessica Makris Welch, Principal at Russell Elementary School and Mark Everett, Director of Facilities.

All of us remain incredibly grateful for the support and generosity afforded to our schools by the families, staff, and community members of SAU 48. We understand and appreciate the sacrifices our local taxpayers make to support our schools. Your satisfaction is important to us, so we encourage you to reach out with any inquiries or feedback you may have. Feel free to reach out to us with any questions or feedback anytime.

Kyla A. Welch
Kyla A. Welch
Superintendent of Schools

Pamela A. Martin
Pamela A. Martin
Assistant Superintendent

Dana L. Andrews
Dana L. Andrews
Assistant Superintendent

Waterville Valley Elementary School

Principal's Report

January 2024

Dear Friends and Family of Waterville Valley Elementary School,

As we wrap up 2023, I want to thank all of you for your continued support for Waterville Valley Elementary School! It is with great pleasure that I write this letter as the Principal of this amazing and unique school.

Last school year we ended the year with 50 students and graduated 4. Currently we have 44 students which includes 2 Middle School students at Waterville Valley Ski Academy. With the changes in student numbers, new grade level cohorts were created. Ms. Karen Van De Moere is teaching K-1, Ms. Judy McChesney grades 2-3, Ms. Sarah Stoppe grades 4-5. For Middle School, Ms. Nancy Morse is a long term substitute teaching ELA and Social Studies and Ms. Kim Rawson Math and Science. Our Special Education Teacher is Ms. Tara Talamini and Ms. Cathie Nigro continues to be our Speech and English as a Second Language Instructor.

There have been some changes within our staff this year. Ms. Wendy Dropkin has joined us fulltime as our Physical Education Teacher, Health Teacher and Paraprofessional. Ms. Beth Harrington is our School Counselor and Ms. Olivia Stainbrook is our paraprofessional.

This is the third year that we have had a soccer team and second year with a basketball team! Both teams are grades 5-8 co-ed and play other schools within SAU 48. It has been great to see the school families and community members out supporting our sports. Our soccer team this year went undefeated!

Our robotics team, comprising 13 students in grades 5-8, has been dedicatedly constructing and programming Vex IQ robots. These robots are designed to navigate through a predetermined course, overcoming obstacles, and handling variously shaped cubes. At the recent December Oyster River Competition, Team 1501C showcased a remarkable performance, demonstrating their skills and determination against some of the top teams in the state. The event highlighted our team's proficiency in both building and coding, securing a strong finish and leaving a lasting impression on the competition.

Students in Library Media are researching printables in certain G-codes which match our 3D Printer and then printing the models. Some of these models are being used in the classroom for class projects while others are being used for enjoyment such as animals and whistles.

Waterville Valley Elementary School continues to value the community and its members. Mr. Raymond and Mrs. Patricia Kucharski were our guest speakers for our annual Veterans Day Ceremony where families, friends and community members and Veterans joined us in honoring our Veterans.

Last Spring our students collected and donated over 200 boxes of macaroni and cheese and granola bars to the Campton-Thornton Got Lunch Program. This program provides lunches to families in the Campton-Thornton area in need during the summer months.

Being a student here certainly has a lot of benefits. One of these benefits is the ability to appreciate and access the natural resources that our area has to offer. We continue to enjoy Waterville Valley Ski Resort during the winter months for both alpine and Nordic skiing. Squam Lake Science Center joins our K-5 classrooms throughout the year to help enhance our science curriculum with live animals and hands-on learning experiences. Students work with the Science Center learning about plant and animal structures, weather and climate, predator survival and life cycles, biospheres and geospheres.

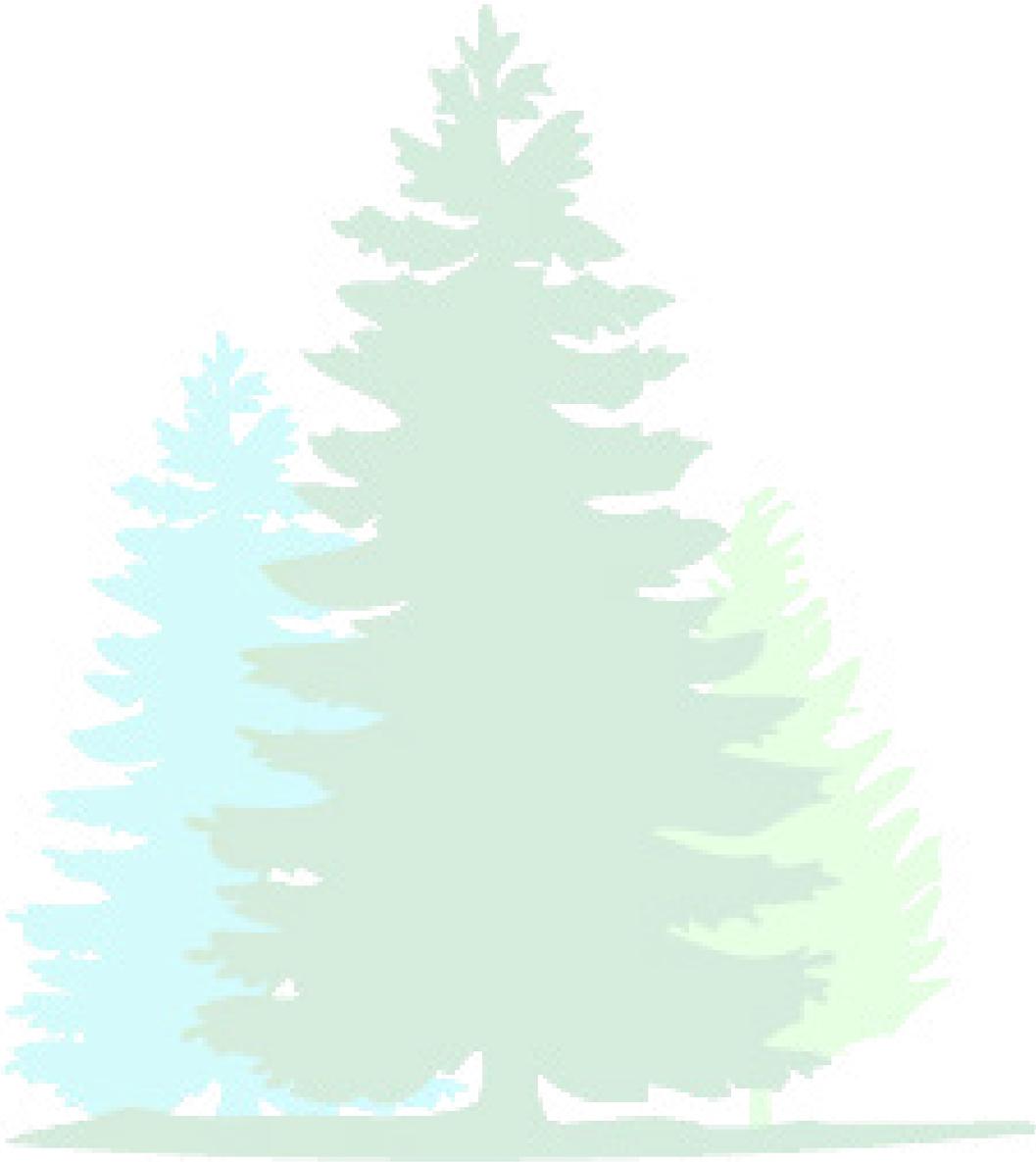
Waterville Valley Elementary School continues to support each other, the students and the community. Our students are thriving with consistent schooling and a safe, positive learning environment.

Respectfully submitted,

Mrs. Lindsay Costello

Mrs. Lindsay Costello, Principal

NOTES



Waterville Valley Town Meeting 3.12.2024

MEETING TIMES OF BOARDS AND COMMISSIONS

Board of Selectmen:	2 nd and 4 th Wednesdays of Month, 3:00pm Rust Municipal Building
Planning Board:	2 nd Thursday of Month, 8:00am Rust Municipal Building
Conservation Commission:	Monthly Meetings Rust Municipal Building (as necessary)
Library Trustees:	1 st Thursday of Month, 4:00pm Osceola Library
Supervisors of the Checklist:	Meet as directed by NH-SOS Office Calendar Rust Municipal Building (as necessary)
Community Power Committee:	Monthly Meetings on Zoom Rust Municipal Building (as necessary)
Zoning Board of Adjustment:	Quarterly Meetings Rust Municipal Building (as necessary)
Town Office Hours/Info:	8:00am to 4:00pm Monday through Friday Rust Municipal Building 14 TAC Lane / PO Box 500 Waterville Valley, NH 03215

Other Town Committee's meeting times can vary from month to month. The most current meeting schedules can always be found on the Town Website www.watervillevalleynh.gov
SUBSCRIBE to receive website notifications at www.watervillevalleynh.gov/subscribe

Town Office Phone:	603-236-4730
Town Office Fax:	603-236-2056
Town Website	www.watervillevalleynh.gov
Town YouTube Channel	www.youtube.com/WVTOWNNH

Meetings utilize Zoom and YouTube Live platforms for video. Archived video of past meetings can be found at YouTube www.youtube.com/WVTOWNNH